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Introduced by the Council President at the request of the Mayor and amended by the Transportation, Enery and Utilities Committee:

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ORDINANCE 2019-848-E

AN ORDINANCE APPROPRIATING \$1,600,000.00 FROM COUNTYWIDE PROJECTS, THE ROADWAY SIGN STRIPE AND SIGNAL PROJECT AND THE COUNTYWIDE INTERSECTION IMPROVEMENTS PROJECT, TO TWO NEW SPECIFIC PROJECTS, THE PEARL STREET AND 44^{TH} STREET INTERSECTION IMPROVEMENTS PROJECT AND UNIVERSITY BOULEVARD AND THE JACK ROAD PROJECT, AS INITIATED BY B.T. 20-025; AMENDING 2020-2024 FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM APPROVED BY ORDINANCE 2019-505-E TO REDUCE FUNDING FOR \mathtt{THE} PROJECTS ENTITLED "ROADWAY SIGN STRIPE AND SIGNAL" "COUNTYWIDE INTERSECTION IMP & BRIDGE REHAB -INTERSECTIONS" AND PROVIDE FUNDING FOR PROJECTS ENTITLED "PEARL STREET - 44TH STREET INTERSECTION" AND "UNIVERSITY UNIVERSITY BLVD & JACK RD INTERSECTION IMP;" PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2019-2020 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(B.T. 20-025, attached hereto as **Exhibit 1** and incorporated herein

by this reference)

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(a) Appropriated from:

See B.T. 20-025

\$1,600,000.00

(b) Appropriated to:

See B.T. 20-025

\$1,600,000.00

(c) Explanation of Appropriation

The funding above is a transfer of debt management funds from two countywide projects, the Roadway Sign Stripe and Signal Project and the Countywide Intersection Improvements Project, to the construction costs of two new specific projects, the Pearl Street and 44th Street Intersection Improvements Project and the University Boulevard and Jack Road Project.

Purposes. The Pearl Street and 44th Street Section 2. Intersection Improvements Project is for the design construction of a traffic signal and overhead fiber interconnect along East 44th Street between Pearl Street and Main Street. The design will include special emphasis crosswalks with upgraded ADA compliant ramps, pedestrian signal phasing, and extended left-turn bays on Pearl Street. The University Boulevard and Jack Road Project is for the design and construction of a traffic signal and overhead fiber interconnect along University Boulevard between Merrill Road and Fort Caroline Road. The design will include special emphasis crosswalks with upgraded ADA compliant ramps, pedestrian signal phasing, and coordination with both Arlington Community Redevelopment Area and Jacksonville University.

Section 3. CIP Amendment. Ordinance 2019-505-E, being the 2020-2024 Five-Year Capital Improvement Program for the City and certain of its independent agencies, is hereby amended to reduce funding for the projects entitled "Roadway Sign Stripe and Signal" and "Countywide Intersection Imp & Bridge Rehab -

Intersections" and provide funding for the projects entitled "Pearl Street - 44th Street Intersection" and "University Blvd - University Blvd & Jack Rd Intersection IMP." The projects are more fully described in the Project Information Sheets, attached hereto as Revised Exhibit 2, labeled as "Revised Exhibit 2, Revised CIP, January 6, 2020 - TEU" and incorporated herein by this reference. The Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will result in unnecessary delay in the installation of traffic infrastructure in critical areas. Pursuant to Section 122.605(c), Ordinance Code, enactment of this ordinance requires affirmative vote of two-thirds of the Council members present at the meeting because of the CIP amendment set forth in this section. This ordinance shall constitute an amendment to Ordinance 2019-505-E. In all other respects, the Five-Year Capital Improvement Program approved by Ordinance 2019-505-E shall continue in full force and effect.

Section 4. Effective Date. This ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

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/s/ Paige H. Johnston

Office of General Counsel

Legislation prepared by: James R. McCain, Jr.

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Amended 1/14/20

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