

**City of Jacksonville, Florida
Request for Budget Transfer Form**

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Fire and Rescue
Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds: _____
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

Fiscal Yr(s) of carry over (all-years funds do not require a carryover) _____
All-Years Subfund

Section of Code Being Waived (if applicable): _____
Justification for Waiver _____
CIP (yes or no): _____ No

Justification for / Description of Transfer:

Appropriate year one of the Staffing for Adequate Fire and Emergency Response (SAFER FY18) grant award. The awarded funds will be used to hire 40 new Firefighters to assist the Department with NFPA 1710 compliance. The period of performance is March 7, 2020 through March 6, 2023. The year one match required is \$747,570.00 (25% of \$2,990,280.00). The year two and three match will be appropriated along with the FY21 and FY22 budgets. The total amount of the grant is \$8,970,840.00 with a federal share of \$5,532,018.00 and a city share of \$3,438,822.00. *related KC 20-034*

Total Amount Appropriated: _____ \$2,990,280.00

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____
Requesting Council Member: _____ CM's District: _____
Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT 20-030

Date Rec'd	Date Fwd	Approved	Disapproved
NOV 1 2 2019	10/31/19	<i>[Signature]</i>	
11/7/19	11/7/19	<i>[Signature]</i>	
11-4-19		<i>[Signature]</i>	

Date of Action By Mayor: NOV 1 2 2019 Approved: _____

Lenny Curry

Department Head _____
Mayor's Office _____
Accounting Division _____
Budget Division _____
Division Chief: _____
Prepared By: April Mitchell/arlh Date Initiated: _____
Initiated / Requested By (if other than Department): _____ Phone Number: 630-0209

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

DATE NOV 1 2 2019

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: \$3,737,850.00

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subsubject	Project	Pf-Dtl	Grant	Grt-Dtl
REV	011	GENERAL SERVICE DISTRICT	GENERAL FUND - GENERAL SERVICE DISTRICT	NC-TRANSFERS FROM FUND BALANCE	\$747,570.00	JXSF011	38901				
REV	1F9	FIRE & RESCUE GRANTS	SAFER	US DEPT OF HOMELAND SECURITY	\$2,242,710.00	FRFO1F9FO	331510			FRE079	20
REV	1F9	FIRE & RESCUE GRANTS	TRF TO 1F9 FIRE/RESC GRT FR GENFD GSD	INTERFUND TRANSFER IN (09191)	\$747,570.00	TRIN1F9FR011	38191			FRE079	20

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$3,737,850.00

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subsubject	Project	Pf-Dtl	Grant	Grt-Dtl
EXP	011	GENERAL SERVICE DISTRICT	TRF FR 011 GENFD GSD TO 1F9 FIRE/RES GRT	INTERFUND TRANSFER OUT (38191)	\$747,570.00	TROU011TO1F9	09191				
EXP	1F9	Fire and Rescue Grants	SAFER	PERMANENT AND PROBATIONARY SALARIES	\$1,713,608.00	FRFO1F9FO	01201			FRE079	20
EXP	1F9	Fire and Rescue Grants	SAFER	FLSA OVERTIME (FIRE)	\$104,000.00	FRFO1F9FO	01402			FRE079	20
EXP	1F9	Fire and Rescue Grants	SAFER	HOLIDAY BUYBACK	\$43,512.00	FRFO1F9FO	01504			FRE079	20
EXP	1F9	Fire and Rescue Grants	SAFER	SPECIAL PAY - PENSIONABLE	\$182,000.00	FRFO1F9FO	01511			FRE079	20
EXP	1F9	Fire and Rescue Grants	SAFER	MEDICARE TAX	\$26,749.00	FRFO1F9FO	02102			FRE079	20
EXP	1F9	Fire and Rescue Grants	SAFER	PUBLIC SAFETY DC CONTRIBUTION	\$442,832.00	FRFO1F9FO	02216			FRE079	20
EXP	1F9	Fire and Rescue Grants	SAFER	PUBLIC SAFETY DC DEATH/DISABILITY CONTRI	\$5,387.00	FRFO1F9FO	02217			FRE079	20
EXP	1F9	Fire and Rescue Grants	SAFER	GROUP DENTAL PLAN	\$4,800.00	FRFO1F9FO	02301			FRE079	20
EXP	1F9	Fire and Rescue Grants	SAFER	GROUP LIFE INSURANCE	\$2,755.00	FRFO1F9FO	02303			FRE079	20
EXP	1F9	Fire and Rescue Grants	SAFER	GROUP HOSPITALIZATION INSURANCE	\$254,400.00	FRFO1F9FO	02304			FRE079	20
EXP	1F9	Fire and Rescue Grants	SAFER	WORKERS' COMPENSATION INSURANCE	\$93,655.00	FRFO1F9FO	02401			FRE079	20
EXP	1F9	Fire and Rescue Grants	SAFER	WORKERS' COMPENSATION INS-HH	\$98,800.00	FRFO1F9FO	02401A			FRE079	20
EXP	1F9	Fire and Rescue Grants	SAFER	MISCELLANEOUS INSURANCE	\$1,470.00	FRFO1F9FO	04504			FRE079	20
EXP	1F9	Fire and Rescue Grants	SAFER	GENERAL LIABILITY INSURANCE	\$312.00	FRFO1F9FO	04502			FRE079	20
EXP	1F9	Fire and Rescue Grants	SAFER	CLOTHING, CLEAN, SHOE/TRANSFER ALLOW	\$16,000.00	FRFO1F9FO	04931			FRE079	20