1 Introduced by the Council President at the request of the Mayor and 2 Co-Sponsored by Council Members Dennis, Newby, and Morgan: 3 4 ORDINANCE 2019-808-E 5 6 AN ORDINANCE APPROPRIATING \$250,000.00 FROM 7 THE PRETRIAL DETENTION FACILITY - MAINTENANCE 8 AND UPGRADES PROJECT TO THE MONTGOMERY 9 CORRECTIONAL FACILITY - MCC WOMENS DORM 10 GENERATOR REPLACEMENT PROJECT to PROVIDE FUNDING FOR THE PURCHASE AND INSTALLATION OF A 11 REPLACEMENT GENERATOR AT MONTGOMERY 12 13 CORRECTIONAL FACILITY'S WOMEN'S DORM, AS 14 INITIATED BY B.T. 20-022; AMENDING THE 2020-15 2024 FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM 16 APPROVED BY ORDINANCE 2019-505-E TO REDUCE 17 FUNDING FOR THE PROJECT ENTITLED "PRETRIAL 18 DETENTION FACILITY - MAINTENANCE AND UPGRADES" 19 TO PROVIDE FUNDING FOR THE PROJECT AND 20 ENTITLED "MONTGOMERY CORRECTIONAL FACILITY -MCC WOMENS DORM GENERATOR REPLACEMENT"; 21 22 PROVIDING AN EFFECTIVE DATE. 23

BE IT ORDAINED by the Council of the City of Jacksonville: 25 Section 1. Appropriation. For the 2019-2020 fiscal year, 26 within the City's budget, there are hereby appropriated the 27 indicated sum(s) from the account(s) listed in subsection (a) to 28 the account(s) listed in subsection (b):

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29 (B.T. 20-022, attached hereto as Exhibit 1 and incorporated herein 30 by this reference)

1	(a)	Appropriated from:	
2		See B.T. 20-022	\$250,000.00
3	(b)	Appropriated to:	
4		See B.T. 20-022	\$250,000.00

(c) Explanation of Appropriation

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The funding above is a transfer of funds from the Pretrial Detention Facility - Maintenance and Upgrades Project to the Montgomery Correctional Facility - MCC Womens Dorm Generator Replacement Project to provide funding for the purchase and installation of а at replacement generator Montgomery Correctional Facility's women's dorm. Once the project is completed, any unspent dollars shall revert to the funding source listed in B.T. 20-022.

15 Section 2. Purpose. The purpose of the appropriation in 16 Section 1 is to provide funding for the purchase and installation 17 of a replacement generator at Montgomery Correctional Facility's 18 women's dorm.

Section 3. CIP Amendment. Ordinance 2019-505-E, being 19 20 the 2020-2024 Five-Year Capital Improvement Program for the City 21 and certain of its independent agencies, is hereby amended to 22 reduce funding for the project entitled "Pretrial Detention Facility - Maintenance and Upgrades" and to provide funding for the 23 24 project entitled "Montgomery Correctional Facility - MCC Womens Dorm Generator Replacement." The projects are more fully described 25 26 in the Project Information Sheets, attached hereto as Exhibit 2 and 27 incorporated herein by this reference. The Council finds that the 28 deferral of this amendment of the CIP until the next annual budget 29 and CIP review will be detrimental to the best interests of the 30 community because such deferral will result in unnecessary delay in completing the needed replacement and could cause a costly and 31

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logistically challenging inmate relocation in the event of a loss 1 2 of power for an extended period of time. Pursuant to Section 122.605(c), Ordinance Code, enactment of this ordinance requires 3 the affirmative vote of two-thirds of the Council members present 4 at the meeting because of the CIP amendment set forth in this 5 section. This ordinance shall constitute an amendment to Ordinance 6 7 2019-505-E. In all other respects, the Five-Year Capital Improvement Program approved by Ordinance 2019-505-E shall continue 8 in full force and effect. 9

Section 4. Effective Date. This ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

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14 Form Approved:

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16 /s/ James R. McCain, Jr.

17 Office of General Counsel

18 Legislation prepared by: James R. McCain, Jr.

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