City of Jacksonville, Florida Request for Budget Transfer Form

	Public Works		13
Department of	Department or Area Responsible for Contract / Compliance / Oversight	ight	Council District(s)
Reversion of Funds: (if applicable) S	Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl		32E is an All Years Fund Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
Section of Code Being Waived (if applicable):	icable):		CIP (yes or no): No
Justification for Waiver			
Justification for / Description of Transfer: Appropriating \$768,000 (12% of the total District dredging project.	Justification for / Description of Transfer: Appropriating \$768,000 (12% of the total project costs) from assessments collected for the Isle of Palms Dredging project to be a City match for the Isle of Palms Special District dredging project.	he Isle of Palms Dredging project to be a City r	match for the Isle of Palms Special
Total Amount Appropriated:	\$768,000.00		
	CITY COUNCIL	UNCIL	
Requesting Council Member:	CM Rory Diamond	CM's District:	13
Prepared By:		Ordinance:	
	OFFICE OF THE MAYOR	HE MAYOR	
BUDGET ORDINANCE	NCE TRANSFER DIRECTIVE	TD / BT Number:	
Date Rec'd. Date Department Head	Date Fwd. Approved	Disapproved	
Mayor's Office			
Accounting Division			
Budget Division			
Division Chief:		Approved: Date Initiated:	
Prepared By:		Phone Number:	
Initiated / Requested By (if other than Department):	epartment):		

Rev	SF ID		Activity / Grant Title	Line Item / Subobject Title	\$1,5 Ar	\$1,536,000.00 Amount	mount Indexcode	Indexcode Subo	Accounting Code: Indexcode Subobject Project	Accounting Codes Indexcode Subobject Project F
REV	1	SPECIAL ASSESSMENT FUND	ISLE OF PALM DREDGING	MISCELLANEOUS ASSESSMENT RECEIPTS		\$768,000.00	\$768,000.00 PWCP1L1F5390	\$768,000.00 PWCP1L1F5390 36302		36302
REV	32E	AUTHORIZED CAPITAL PROJECTS	ISLE OF PALM DREDGE - SPEC DIST MATCH	INTERFUND TRANSFER IN (09191)		\$768,000.00	\$768,000.00 TRIN32EFR1L1	\$768,000.00 TRIN32EFR1L1 38191		38191
			-	-	Total:	Total: \$1,536,000.00	otal:	otal: \$1,536,000.00	otal:	otal: \$1,536,000.00
Rev	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title		Amount		Amount Indexcode Subo	Amount Indexcode Subobject Project	Amount Indexcode Subo
EXP	1L1	SPECIAL ASSESSMENT FUND	ISLE OF PALM DREDGING	INTERFUND TRANSFER OUT (38191)		\$768,000.00	\$768,000.00 TROU1L1TO32E	\$768,000.00 TROU1L1TO32E 09191		09191
EXP	32E	AUTHORIZED CAPITAL PROJECTS	ISLE OF PALM DREDGE - SPEC DIST MATCH	OTHER CONSTRUCTION COSTS	STS		STS \$768,000.00 PWCP32EVP519		\$768,000.00 PWCP32EVP519	\$768,000.00 PWCP32EVP519 06505
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Exhibit 1
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