

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Public Works / Mowing and Landscape Maintenance
Department or Area Responsible for Contract / Compliance / Oversight

CW
Council District(s)

Reversion of Funds: PWOD15FTP - 09910
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

Subfunds 15F is all-years
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): No

Justification for Waiver

N/A

Justification for / Description of Transfer:

To appropriate \$2,000,000.00 from the portion of the Tree Protection and Related Expenses Trust Fund that is generated from tree mitigation requirements in Part 12 of the Zoning Code (15F) for a tree planting project known as Level 2 Tree Planting Program. The Level 2 Tree Planting Program will provide tree planting suggested by individuals or groups throughout the City.

Total Amount Appropriated: \$2,000,000.00

CITY COUNCIL

Requesting Council Member: Councilman Salem

CM's District: At-Large - Group 2

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____

Approved: _____

Division Chief: Dave McDaniel, Chief of Mowing and Landscape Maintenance

Date Initiated: 12/2/19

Prepared By: Lee Dupree, Assistant Financial and Administrative Manager

Phone Number: 255-8508

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: \$2,000,000.00

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
REV	15F	TREE PROTECTION & RELATED EXPENDITURES (ORDINANCE FUND)	TREE PROTECTION & RELATED EXPENDITURES	CONTRIBUTIONS FROM PRIVATE SOURCES	\$2,000,000.00	PWOD15FTP	36602				

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$2,000,000.00

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
EXP	15F	TREE PROTECTION & RELATED EXPENDITURES (ORDINANCE FUND)	LEVEL 2 TREE PLANTING PROGRAM	TRUST FUND AUTHORIZED EXPENDITURES	\$2,000,000.00	PWOD15FLTTPP	04904				