

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



JEFFREY R. CLEMENTS
Chief of Research
(904) 255-5137

117 West Duval Street
City Hall, Suite 425
Jacksonville, FL 32202
FAX (904) 255-5229

Bill Type and Number: Ordinance 2019-0848

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: November 26, 2019

Committee(s) of Reference: F, TEU

Date of Analysis: November 26, 2019

Type of Action: Appropriation of funds; amending the CIP

Bill Summary: The bill appropriates funds in the sum of \$1,600,000.00 to transfer funds from two countywide projects, Roadway Sign Stripe and Signal and Countywide Intersection Improvements, to two specific projects. The transfer of these funds is as follows:

- **From:**
 - **Subfund Title:** Authorized Capital Projects
 - **Activity/Grant Title:** Roadway Sign and Signal
 - **Line Item:** Debt Management Fund Loan Proceeds
 - **Amount:** \$800,000.00
- **From:**
 - **Subfund Title:** Authorized Capital Projects
 - **Activity/Grant Title:** Countywide Intersection Imp
 - **Line Items:** Debt Management Fund Loan Proceeds
 - **Amount:** \$800,000.00
- **To:**
 - **Subfund Title:** Authorized Capital Projects
 - **Activity/Grant Title:** Pearl Street and 44th Street Intersection
 - **Line Item:** DM – Other Construction Costs
 - **Amount:** \$800,000.00
- **To:**
 - **Subfund Title:** Authorized Capital Projects
 - **Activity/Grant Title:** University Boulevard and Jack Road
 - **Line Items:** DM – Other Construction Costs
 - **Amount:** \$800,000.00

This Bill amends the FY 20-24 CIP amended to reduce funding for the projects entitled “Roadway Sign Stripe and Signal” and “Countywide Intersection Imp & Bridge Rehab – Intersections” and provide funding for the projects entitled “Pearl Street – 44th Street Intersection” and “University Blvd – University Blvd & Jack Rd Intersection IMP.”

Background Information: The first project, Pearl Street and 44th Street Intersection Improvements, is for the design and construction of a traffic signal and overhead fiber interconnect along East 44th Street between Pearl and Main Streets. The design will include special emphasis crosswalks with upgraded ADA compliant ramps, pedestrian signal phasing, and extended left-turn bays on Pearl Street. The second project, University Boulevard and Jack Road, is for the design and construction of a traffic signal and overhead fiber interconnect along University Boulevard between Merrill and Fort Caroline Roads. The design will include special emphasis crosswalks with upgraded ADA compliant ramps, pedestrian signal phasing, and coordination with both Arlington Community Redevelopment Area and Jacksonville University. Deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interest of the community because such deferral will result in the unnecessary delay of the installation of traffic infrastructure in critical areas.

Policy Impact Area: FY 20-24 CIP, Jacksonville roadways, Arlington CRA

Fiscal Impact: This is a reappropriation of existing authorized debt proceeds; the City will not incur any additional debt as a result of this transfer.

Analyst: Baltiero