

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Tourist Development Council
Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds: N/A
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

N/A
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Appropriating \$40,000 budgeted for TDC Equestrian Center grants (\$20,000 from FY 18/19 and \$20,000 from FY 19/20) to a new special revenue fund for equestrian center grants. Accounting will need to move the associated encumbrances to the new fund.

Total Amount Appropriated: \$40,000.00

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____

Approved: _____

Division Chief: _____

Date Initiated: _____

Prepared By: _____

Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	
					Total:	\$80,000.00					
EXP	132	TOURIST DEVELOPMENT COUNCIL	EQUESTRIAN CENTER	TRUST FUND AUTHORIZED EXPENDITURES	\$40,000.00	CCTD132EC	04904				
REV	136	TOURIST DEVELOPMENT SPECIAL REVENUE	TRF TO 136 TOURIST DEV'MT FR 132 TOUR DE	INTRAFUND TRANSFER IN (09192)	\$40,000.00	TRIN136FR132	38192				

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
					Total:	\$80,000.00					
EXP	132	TOURIST DEVELOPMENT COUNCIL	TRF FR 132 TOUR DEV COUN TO 136 TOURIST	INTRAFUND TRANSFER OUT (38192)	\$40,000.00	TROU132TO136	09192				
EXP	136	TOURIST DEVELOPMENT SPECIAL REVENUE	EQUESTRIAN CENTER GRANTS	TRUST FUND AUTHORIZED EXPENDITURES	\$40,000.00	CCTD136EG	04904				

Revised Exhibit 2
 Rev Acct Info,
 November 18, 2019
 - NCSPHS
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