City of Jacksonville, Florida Request for Budget Transfer Form

Public Works/Traffic Engineering Department or Area Responsible for Contract / Compliance / Oversight	4 uncil District(s)
Reversion of Funds: Subfund 141 is an all-years subfund	is an all-years subfund (all-years funds do not require a carryover)
Section of Code Being Waived (if applicable):N/A CIP (yes or no):	CIP (yes or no): Yes
Justification for Waiver No waiver being sought.	
Justification for / Description of Transfer: This BT is necessary to transfer funds from the TRAFFIC CALMING CONSTRUCTION project to the SOUTHSIDE ESTATES TRAFFIC CALMING project. A traffic calming study was conducted to assess the need for speed reducing mechanisms and identify and recommend speed table spacing in the Southside Estates neighborhood. This transfer is the result of the safety concern and will allow speed tables to be placed on Live Oak Drive, Peach Drive, and Forest Boulevard in the Southside Estates area. Accounting will need to move the associated actuals.	MING project. A traffic calming Estates neighborhood. This the Southside Estates area.
Total Amount Appropriated: \$211,575.00	
CITY COUNCIL	
Requesting Council Member: CM's District: CM's District:	
Prepared By:Ordinance:	
OFFICE OF THE MAYOR	
DRDINANCE TRANSFER DIRECTIVE	
Department Head Date Rec'd. Date Fwd. Approved Disapproved Disapproved	
Mayor's Office	
Accounting Division	
Budget Division Date of Action By Mayor: Approved:	
Division Chief: Chris LeDew, Chief of Traffic Engineering Date Initiated: 9/13/19	9/13/19
Prepared By: Lee Dupree, Assistant Financial and Administrative Manager Phone Number: 255-8508	255-8508

Revised Exhibit 1 Revised B.T. 20-013 November 18, 2019 - NCSPHS Page 1 of 2

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

	EXP	REV	Rev		TRAN		EXP	REV	Rev																
	141	141	SF ID		ISFER		141	141	SF ID																
	STREETS & HIGHWAYS 5-YEAR ROAD PROGRAM	STREETS & HIGHWAYS 5-YEAR ROAD PROGRAM	SF ID Subfund Title		TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)		STREETS & HIGHWAYS 5-YEAR ROAD PROGRAM	STREETS & HIGHWAYS 5-YEAR ROAD PROGRAM	SF ID Subfund Title																
	SOUTHSIDE ESTATES TRAFFIC CALMING	TRAFFIC CALMING CONSTRUCTION 50% OF 5TH & 6TH CENT GAS TAX	Activity / Grant Title		eing de-appropriated and expense line it		TRAFFIC CALMING CONSTRUCTION OTHER CONSTRUCTION COSTS	SOUTHSIDE ESTATES TRAFFIC CALMING	Activity / Grant Title																
	OTHER CONSTRUCTION COSTS	50% OF 5TH & 6TH CENT GAS TAX	Line Item / Subobject Title	Total:	ems are being appropriated.)		OTHER CONSTRUCTION COSTS	50% OF 5TH & 6TH CENT GAS TAX	Line Item / Subobject Title	Total:															
	\$211,575.00	\$211,575.00 JXSF141PW	Amount	\$423,150.00			\$211,575.00	\$211,575.00 JXSF141PW	Amount	\$423,150.00															
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