## City of Jacksonville, Florida Request for Budget Transfer Form



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	Public Works / Traffic Engineering		1, 7
Department	or Area Responsible for Contract / Compliance / Oversight		Council District(s)
Reversion of Funds:	N/A Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Gr	<u> </u>	ubfund 32E is All-years
(if applicable)	Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Gr	t-Dtl Fiscal Yr(s) of carry	Ubfund 32E is All-years / over (all-years funds do not require a carryover)
Section of Code Being Waived (if app	licable): N/A		CIP (yes or no): Yes
ustification for Waiver			
/Α			
ustification for / Description of Trans	fer:		
o transfer funds from two countywid	e projects Roadway Sign Stripe and Signal and County	wide Intersection Improvements to new pro	jects University Blvd and Jack Rd
ntersection Improvements and Pearl	St and 44th St Improvements.		
otal Amount Appropriated:	\$1,600,000.00		
	CITY COUN		
Requesting Council Member:		CM's District:	
Requesting Council Member:		CM's District:	_
Prepared By:		Ordinance:	
	OFFICE OF THE	MAYOR	
X BUDGET ORDIN	ANCE 🔲 TRANSFER DIRECTIVE	TD / BT Number:	3T20-025
Date Rec'd.	ste Fwd. Approved Di	isapproved	
	17 How How		
Mayor's ONUV 22019 Accounting Vision			
	13/17 Augur & task	/	
Budget Division 10-18-19			eny Lund B D
Date of Action By Mayor:	NOV 1 2 2019	Approved:	
Division Chief: Chris LeDew, Chief o	f Traffic Engineering	Date Initiated:	10/15/19
	t Financial and Administrative Manager	Phone Number:	APPROVED BY: 10/12/19 7252 - 8208 NV 12 10/12/19 7255 - 8208
Initiated / Requested By (if other than			

			Total:			Accounting Codes						
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-F	
EXP	32E	AUTHORIZED CAPITAL PROJECTS	ROADWAY SIGN STRIPE AND SIGNAL	DM-OTHER CONSTRUCTION COSTS	\$800,000.00	PWCP32ERD549	069505	PW0057	01			
EXP	32E	AUTHORIZED CAPITAL PROJECTS	COUNTYWIDE INTERSECTION IMP- INTERSECTION	DM-OTHER CONSTRUCTION COSTS	\$800,000.00	PWCP32ERD549	069505	PW0381	03			
REV	32E	AUTHORIZED CAPITAL PROJECTS	PEARL STREET - 44TH STREET INTERSECTION	DEBT MANAGEMENT FUND LOAN PROCEEDS	\$800,000.00	PWCP32ERD549	38485	PW0598	02		1.4.1	
REV	32E	AUTHORIZED CAPITAL PROJECTS	UNIVERSITY BLVD-UNIVERSITY BLVD&JACK RD	DEBT MANAGEMENT FUND LOAN PROCEEDS	\$800,000.00	PWCP32ERD549	38485	PW0768	03			
				-								
				'								

## **TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

			Total: \$3,200,000.00 Accounting Codes												
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	indexcode	Subobject	Project	Prj-Dtl	Grant	Grt- Dtl				
REV	32E	AUTHORIZED CAPITAL PROJECTS	ROADWAY SIGN STRIPE AND SIGNAL	DEBT MANAGEMENT FUND LOAN PROCEEDS	\$800,000.00	PWCP32ERD549	38485	PW0057	01						
REV	32E	AUTHORIZED CAPITAL PROJECTS	COUNTYWIDE INTERSECTION IMP- INTERSECTION	DEBT MANAGEMENT FUND LOAN PROCEEDS	\$800,000.0 <mark>0</mark>	PWCP32ERD549	38485	PW0381	03						
EXP	32E	AUTHORIZED CAPITAL PROJECTS	44TH STREET INTERSECTION	DM-OTHER CONSTRUCTION COSTS	\$800,000.00	PWCP32ERD549	069505	PW0598	02						
EXP	32E	AUTHORIZED CAPITAL PROJECTS	UNIVERSITY BLVD-UNIVERSITY BLVD&JACK RD	DM-OTHER CONSTRUCTION COSTS	\$800,000.00	PWCP32ERD549	069505	PW0768	03						
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