# LEGISLATIVE FACT SHEET

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10/15/19

BT or RC No:	BT20-025
	1.011.)

(Administration & City Council Bills)

**Chris LeDew** 

SPONSOR:

**Public Works/Traffic Engineering** 

(Department/Division/Agency/Council Member)

Chris LeDew

Contact for all inquiries and presentations

Provide Name:

Contact Number:

Email Address: cledew@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

255-7533

This BT is to transfer funds from two countywide projects, Roadway Sign Stripe and Signal and Countywide Intersection Improvements, to two specific projects. The first project, Pearl Street and 44th Street Intersection Improvements, is for the design and construction of a traffic signal and overhead fiber interconnect along East 44th Street between Pearl and Main Streets. The design will include special emphasis crosswalks with upgraded ADA compliant ramps, pedestrian signal phasing, and extended left-turn bays on Pearl Street. The second project, University Boulevard and Jack Road, is for the design and construction of a traffic signal and overhead fiber interconnect along University Boulevard between Merrill and Fort Caroline Roads. The design will include special emphasis crosswalks with upgraded ADA compliant ramps, pedestrian signal phasing, and coordination with both Arlington Community Redevelopment Area and Jacksonville University. Deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interest of the community because such deferral will result in the unnecessary delay of the installation of traffic infrastructure in critical areas. APPROPRIATION: Total Amount Appropriated

\$1,600,000.00 as follows:

List the source <u>name</u> and provide Object and Subobject Numbers for each category listed below:

			10.0
Name of Federal Funding Source(s)	From:	Amount:	
<b>.</b>	То:	Amount:	
Name of State Funding Source(s):	From:	Amount:	
	То:	Amount:	
Name of City of Jacksonville	From: COJ	Amount:	\$1,600,000.00
Funding Source(s):	To: COJ	Amount:	\$1,600,000.00
Name of In-Kind Contribution(s):	From:	Amount:	
	То:	Amount:	
Name & Number of Bond	From:	Amount:	
Account(s):	То:	Amount:	

(Name of Fund as it will appear in title of legislation)

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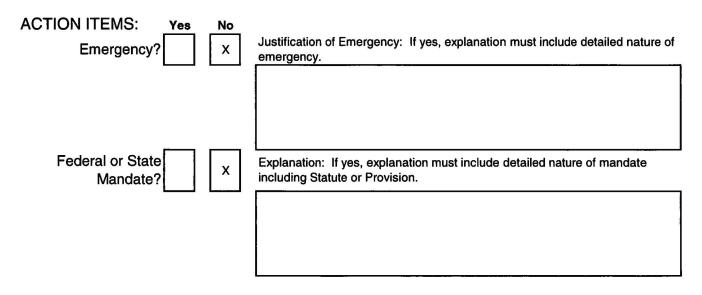
#### PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

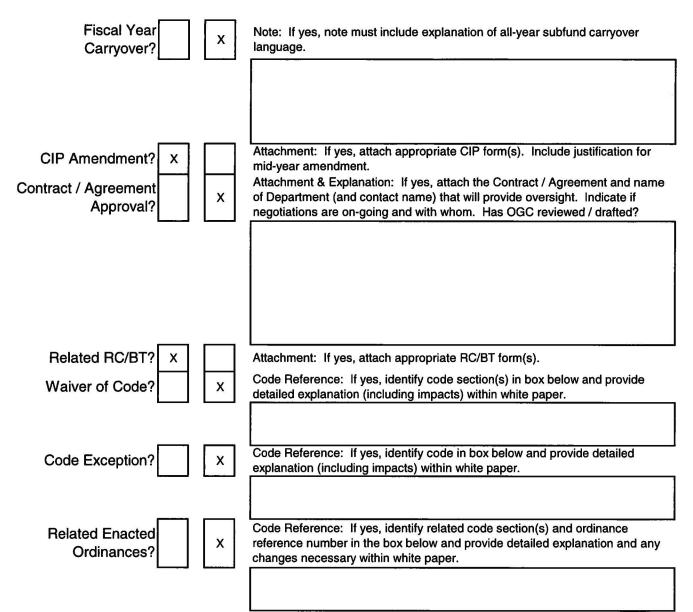
Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

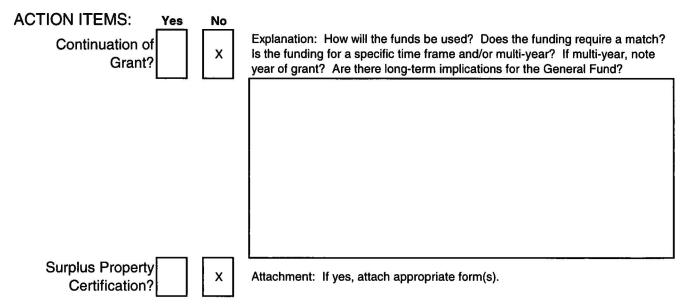
This is a reappropriation of existing authorized debt proceeds; the City will not incur any additional debt as a result of this transfer.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.





ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



Reporting X Requirements?	Explanation: List agencies (including City Council / Auditor) to receive report and frequency of reports, including when reports are due. Provide Departme (include contact name and telephone number) responsible for generating	
Division Chief:	(signeture) Date: 10/13/19	7
Prepared By: 20	(signature) Date: 10/15/1	9

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### **ADMINISTRATIVE TRANSMITTAL**

То:	MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325			
Thru:	John P. Pappas, P.E., Director of Public Works			
	(Name, Job	Fitle, Department)		_
	Phone:	255 - 8707	E-mail: <u>pappas@coj.net</u>	_
From: Chris LeDew, Chief of Traffic Engineering			Engineering	_
	Initiating Department Representative (Name, Job Title, Department)			
	Phone:	255-7533	E-mail: <u>cledew@coj.net</u>	_
Primary		w, Chief of Traffic	Engineering	
Contact:	(Name, Job 7	Title, Department)		
	Phone:	255-7533	E-mail: <u>cledew@coj.net</u>	_
CC:	Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor			
	904-630-1825 E-mail: Jelsbury@coj.net			

## **COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL**

То:	Peggy Sidman, Office of General Counsel, St. James Suite 480				
	Phone:	904-630-4647	E-mail: _	psidman@coj.net	

From:			
	Initiating Council Member / Independe	ent Agency	y / Constitutional Officer
	Phone:	E-ma	il:
Primary			
Contact:	(Name, Job Title, Department)		
	Phone:	E-ma	il:
CC:	Jordan Elsbury, Director of Inte 904-630-1825 E-mail: Jels		mental Affairs, Office of the Mayor oj.net
approvin	g the legislation.	•	a resolution from the Independent Agency Board
Independ	dent Agency Action Item: Yes	<u>No</u>	
E	Boards Action / Resolution?		Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

#### FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED

when is board action scheduled?