

City of Jacksonville, Florida
Request for Budget Transfer Form

37

Parks, Recreation and Community Services Department / Sports and Entertainment
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)
n/a

Reversion of Funds: _____
(if applicable) Subfund / Indexcode / Subsubject / Project / Pr-DII / Grant / Gr-DII

Fiscal Yr(s) of carry over (all years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____
Justification for Waiver: _____
CIP (yes or no): no

Justification for / Description of Transfer:

approve fund balance for costs
Transfer of funds for associated cost for relocating the Sports and Entertainment Division.

Total Amount Appropriated: \$218,675.00 250,000.00

CITY COUNCIL

Requesting Council Member: _____

Requesting Council Member: _____

Prepared By: _____

CM's District: _____

CM's District: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
OCT - 7 2019			
10-2-19			

Daryl Joseph

Date of Action By Mayor: OCT - 7 2019

Approved: _____

Division Chief: _____

Prepared By: Renee Harriman

Initiated / Requested By (if other than Department): _____

TD / BT Number: 191979

BT20-020

Date Initiated: _____

Phone Number: 255-8294

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

DATE OCT - 7 2019

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Accounting Codes						
							Subobject	Project	Pri-Dil	Grant	Gr-Dil		
REV	011	General Fund - GSD	General Fund	Fund Balance	\$250,000.00	JXSF011	38901						
Total:					\$250,000.00								

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Accounting Codes						
							Subobject	Project	Pri-Dil	Grant	Gr-Dil		
	011	General Fund - GSD	Office of Sports & Entertainment	Furniture and Equipment	\$155,000.00	SPET011SE	06424						
	011	General Fund - GSD	Office of Sports & Entertainment	Professional Services	\$95,000.00	SPET011SE	03109						
Total:					\$250,000.00								