Introduced by the Council President at the request of the Mayor and Co-Sponsored by Council Members Dennis, Newby, and Morgan:

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ORDINANCE 2019-808

AN ORDINANCE APPROPRIATING \$250,000.00 THE PRETRIAL DETENTION FACILITY - MAINTENANCE AND UPGRADES PROJECT TO THE MONTGOMERY CORRECTIONAL FACILITY - MCC WOMENS DORM REPLACEMENT GENERATOR PROJECT to PROVIDE FUNDING FOR THE PURCHASE AND INSTALLATION OF A REPLACEMENT GENERATOR AΤ MONTGOMERY CORRECTIONAL FACILITY'S WOMEN'S DORM, INITIATED BY B.T. 20-022; AMENDING THE 2020-FIVE-YEAR CAPITAL IMPROVEMENT 2024 PROGRAM APPROVED BY ORDINANCE 2019-505-E TO REDUCE FUNDING FOR THE PROJECT ENTITLED "PRETRIAL DETENTION FACILITY - MAINTENANCE AND UPGRADES" TO FUNDING AND PROVIDE FOR THEPROJECT ENTITLED "MONTGOMERY CORRECTIONAL FACILITY -MCC WOMENS DORM GENERATOR REPLACEMENT"; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2019-2020 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

- (B.T. 20-022, attached hereto as **Exhibit 1** and incorporated herein by this reference)
 - (a) Appropriated from:

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(b) Appropriated to:

See B.T. 20-022

\$250,000.00

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(c) Explanation of Appropriation

The funding above is a transfer of funds from the Pretrial Detention Facility - Maintenance and Upgrades Project to the Montgomery Correctional Facility - MCC Womens Dorm Generator Replacement Project to provide funding for the purchase and installation of replacement generator at Montgomery Correctional Facility's women's dorm. Once the project is completed, any unspent dollars shall revert to the funding source listed in B.T. 20-022.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funding for the purchase and installation of a replacement generator at Montgomery Correctional Facility's women's dorm.

Section 3. CIP Amendment. Ordinance 2019-505-E, being the 2020-2024 Five-Year Capital Improvement Program for the City and certain of its independent agencies, is hereby amended to reduce funding for the project entitled "Pretrial Detention Facility - Maintenance and Upgrades" and to provide funding for the project entitled "Montgomery Correctional Facility - MCC Womens Dorm Generator Replacement." The projects are more fully described in the Project Information Sheets, attached hereto as **Exhibit 2** and incorporated herein by this reference. The Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will result in unnecessary delay in completing the needed replacement and could cause a costly and logistically challenging inmate relocation in the event of a loss

of power for an extended period of time. Pursuant to Section 122.605(c), Ordinance Code, enactment of this ordinance requires the affirmative vote of two-thirds of the Council members present at the meeting because of the CIP amendment set forth in this section. This ordinance shall constitute an amendment to Ordinance 2019-505-E. In all other respects, the Five-Year Capital Improvement Program approved by Ordinance 2019-505-E shall continue in full force and effect.

Section 4. Effective Date. This ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

/s/ James R. McCain, Jr.

- 16 Office of General Counsel
- 17 Legislation prepared by: James R. McCain, Jr.
- 18 GC-#1313321-v1-10_21_19_BT_20_022_MontgomeryCorrect_CIP.docx