## Exhibit 1 Page 1 of 2

## City of Jacksonville, Florida Request for Budget Transfer Form



	Public Works / Pu									
De	epartment or Area Responsible for	Contract / Compliance / Oversight		Council District(s)						
Reversion of Funds: 32E / PWCP32EPB519 / 06505 / PW0565-02				Subfund 32E is All-years						
(if applicable)	Subfund / Indexcode / Su	bobject / Project 'Prj-Dtl / Grant Grt-Dt	l Fiscal Yr(s) o	f carry over (all-years funds do not r	require a carryover)					
Section of Code Being Waive	ed (if applicable):	N/A		CIP (yes or no):	Yes					
Justification for Waiver										
N/A										
					- =					
Justification for / Description					•					
		Y - PRETRIAL FACILITY MAINT-UI								
		order to fund the purchase and inst			m. Once the					
project is completed, any ren	naining funds from this transfer s	shall revert back to the project listed	in the reversion of funds section.							
Tatal Assessed Assessed	\$250,000.0	00		3 8 3 3 10 3 10 3 10 3 10 3 10 3 10 3 10						
Total Amount Appropriated:										
		CITY COUNCIL								
Democratica Council Momb			Ohillo Diabrio							
Requesting Council Memi			CM's District	<u> </u>	——					
Requesting Council Memb	per:		CM's Distric	t:						
Prepare	d By:		Ordinance	<b>:</b>						
		OFFICE OF THE MA	YOR							
X BUDG	ET ORDINANCE TRANSFER D			BT20-022						
Date Re	oc'd. Date Fwd. Ar	proved Disapp								
Department Head 10/8	19 10/8/19 Polm	SAME -			DGE					
Mayor's Office CT 2. 1	2010	100								
Accounting Division 15/15	19 10/15/19 Aug 1			7	2 m 0					
Budget Division 10-8	19 0	"	/		$S \circ$					
Date of Action By May	or: OCT 2 1 201	700	Approved:em	1 CUND	OR'S					
Division Chief: Roy Birbal,	Chief of Public Buildings		Date Initiated	1 10/2/19 T: 255 - 8508						
Prepared By: Lee Dupree	e, Assistant Financial and Administration	ve Manager	Phone Numbe	r: 255 - 8508	MAYC					
Initiated / Requested By (if	other than Department):			_						

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

				Total:	\$500,000.00	Accounting Codes					
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt- Dtl
EXP	32E	AUTHORIZED CAPITAL PROJECTS	PRETRIAL FACILITY MAINT- UPGRADES	OTHER CONSTRUCTION COSTS	\$250,000.00	PWCP32EPB519	06505	PW0565	02		
REV	32E	AUTHORIZED CAPITAL PROJECTS	MCC WOMENS DORM GENERATOR REPLACEMENT	INTERFUND TRANSFER IN (09191)	\$250,000.00	TRIN32EFR011	38191	SH0020	04		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

			Total:			Accounting Codes					
Rev	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt- Dtl
REV	32E	AUTHORIZED CAPITAL PROJECTS	PRETRIAL FACILITY MAINT- UPGRADES	INTERFUND TRANSFER IN (09191)	\$250,000.00	TRIN32EFR011	38191	PW0565	02		
EXP	32E	AUTHORIZED CAPITAL PROJECTS	MCC WOMENS DORM GENERATOR REPLACEMENT	OTHER CONSTRUCTION COSTS	\$250,000.00	PWCP32EPB519	06505	SH0020	04		

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