## **LEGISLATIVE FACT SHEET**

DATE:	10/16/19		T or RC No:	<u>3720-027</u> Bills)
SPONSOR:		Community Services/ (Department/Division/Agen		ainment Division
Contact for all in	quiries and presentation	):	Daryl Joseph	2
Provide Name:		Daryl Joseph, PRC	CS Director	
Contac	t Number:	904-255-7903		
Email A	ddress:	djoseph@coj.net		
Research will complete (Minimum of 350	er (Explain Why this legislation is this form for Council introduced words - Maximum of 1 pa	lecislation and the Administratige.)	tion is responsible for all	other legislation.
	d to appropriate revenue ear enance needs at Dailys Plac		ue appropriated will b	e utilized for capital
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920,699.00

APPROPRIATION: Total Amount Appropriated

-\$865,000:00 as follows:

List the source <u>name</u> and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in t	itle of le	gislation)		
Name of Federal Funding Source(s)	From:		Amount	
	То:		Amount:	5
Name of State Funding Source(s):	From:		Amount:	
	To:	41	Amount:	
Name of City of Jacksonville	From:	SPEF4K4AMP-Amphitheater	Amount:	920, 699 -
Funding Source(s):	To:	SPEF4K4AMP-Amphitheater	Amount:	920, 699.00 - <del>38</del> 65,000.00
Name of In-Kind Contribution(s):	From:		Amount:	
	To:		Amount:	
Name & Number of Bond	From:		Amount:	
Account(s):	To:		Amount:	

## PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

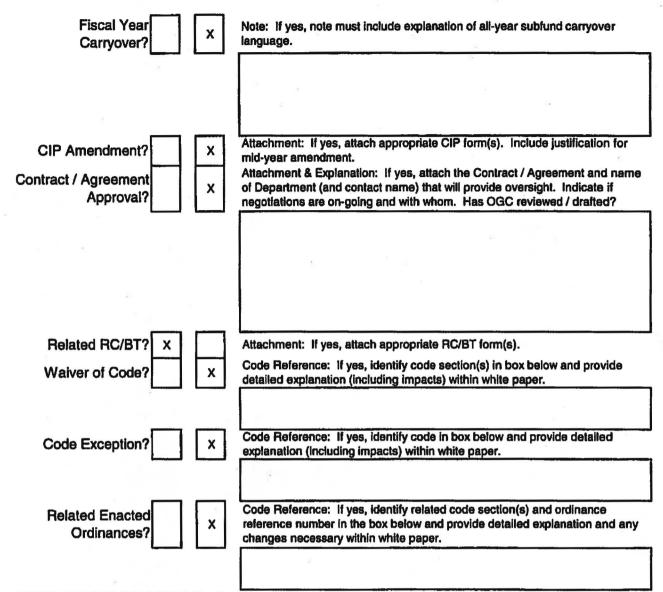
Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

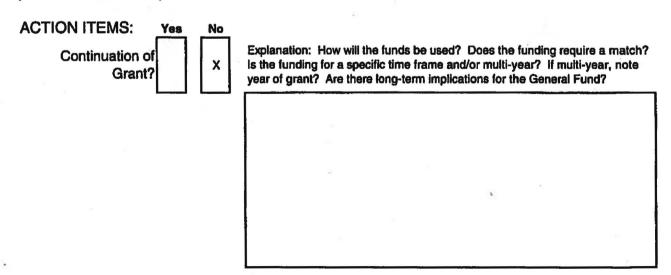
Funds are moving from revenue to expense in order to fund capital expenses.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS: Yes No Emergency?	Justification of Emergency: If yes, explanation must include detailed nature of emergency.
Federal or State Mandate?	Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.



ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



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Surplus Property Attachment: If yes, attach appropriate form(s). Х **Certification?** Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Reporting X **Requirements?** Department (include contact name and telephone number) responsible for **Division Chief** Date: (signature B Prepared By: Date: (signature)

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## **ADMINISTRATIVE TRANSMITTAL**

То:	MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325
Thru:	Daryl Joseph, Director, Parks, Recreation and Community Services (Name, Job Title, Department)
	Phone: 255-7903 E-mail: <u>Djoseph@coj.net</u>
From:	Ryan Ali, Chief, Sports and Entertainment Division, Parks, Recreation and Community Services Dept. Initiating Department Representative (Name, Job Title, Department)
	Phone: 255-5421 E-mail: <u>Alir@coj.net</u>
Primary Contact:	Daryl Joseph, Director, Parks, Recreation and Community Services (Name, Job Title, Department)
	Phone: 255-7903 E-mail: Dioseph@coj.net
CC:	Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor
	904-630-1825 E-mail: jelsbury@coj.net
COUN	CIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL
То:	Peggy Sidman, Office of General Counsel, St. James Suite 480 Phone: 904-630-4647 E-mail: psidman@coj.net
From:	
	Initiating Council Member / Independent Agency / Constitutional Officer
	Initiating Council Member / Independent Agency / Constitutional Officer Phone: E-mail:
Primary	Phone: E-mail:
	Phone: E-mail:
	Phone: E-mail:
Contact: CC: Legislati approvin Independ	Phone:       E-mail:         (Name, Job Title, Department)       E-mail:         Phone:       E-mail:         Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor

## FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED

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