

**City of Jacksonville, Florida
Request for Budget Transfer Form**

(36)

Parks, Recreation and Community Services/Sports and Entertainment Division
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: _____
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

All-Years Fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): _____

Justification for Waiver

Justification for / Description of Transfer:

Appropriate Amphitheater (Dailys Place) revenue for various capital improvement projects in Amphitheater (Dailys Place). *and correct revenue budget. Accounting to move actuals from AFT001-01* ↗

Total Amount Appropriated: \$865,000.00 *920,699.⁰⁰*

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT20-027

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office	<i>OCT 21 2019</i>			
Accounting Division	<i>10/28/19</i>	<i>10/28/19</i>		
Budget Division	<i>10/25/19</i>			

Date of Action By Mayor: OCT 21 2019

Approved:

Division Chief: Ryan Ali

Date Initiated: 10/16/19

Prepared By: Claire Stine

Phone Number: 255-8266

Initiated / Requested By (if other than Department): _____

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE
DATE OCT 21 2019**

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

					Total: \$920,699.00	Accounting Codes					
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj-Dtl	Grant	Gr-Dtl
Rev	4K4	Amphitheater	Amphitheater - Contingency	Other Ticket Surcharge - Facility Fees	\$84,699.00	SPEF4K4AMP	34759B	PW0900	01		
Rev	4K4	Amphitheater	Amphitheater - Building Systems	Other Ticket Surcharge - Facility Fees	\$203,301.00	SPEF4K4AMP	34759B	PW0900	03		
Rev	4K4	Amphitheater	Amphitheater - Building Systems	Daily Parking Fees	\$145,900.00	SPEF4K4AMP	34452	PW0900	03		
Rev	4K4	Amphitheater	Amphitheater - Building Systems	Contributions from Private Sources	\$387,799.00	SPEF4K4AMP	36602	PW0900	03		
Rev	4K4	Amphitheater	Amphitheater - FF&E	Contributions from Private Sources	\$43,301.00	SPEF4K4AMP	36602	PW0900	05		
Rev	4K4	Amphitheater	Amphitheater - FF&E	Investment Pool Earnings	\$10,699.00	SPEF4K4AMP	361101	PW0900	05		
Rev	4K4	Amphitheater	Amphitheater - Food Service	Investment Pool Earnings	\$25,000.00	SPEF4K4AMP	361101	PW0900	06		
Rev	4K4	Amphitheater	Amphitheater - Interior Finishes	Investment Pool Earnings	\$20,000.00	SPEF4K4AMP	361101	PW0900	07		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

					Total: \$920,699.00	Accounting Codes					
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj-Dtl	Grant	Gr-Dtl
Exp	4K4	Amphitheater	Amphitheater - Contingency	Other Construction	\$84,699.00	SPEF4K4AMP	06505	PW0900	01		
Exp	4K4	Amphitheater	Amphitheater - Building Systems	Other Construction	\$737,000.00	SPEF4K4AMP	06505	PW0900	03		
Exp	4K4	Amphitheater	Amphitheater - FF&E	Other Construction	\$54,000.00	SPEF4K4AMP	06505	PW0900	05		
Exp	4K4	Amphitheater	Amphitheater - Food Service	Other Construction	\$25,000.00	SPEF4K4AMP	06505	PW0900	06		
Exp	4K4	Amphitheater	Amphitheater - Interior Finishes	Other Construction	\$20,000.00	SPEF4K4AMP	06505	PW0900	07		