## CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY

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Bill Type and Number: Ordinance 2019-771

**Introducer/Sponsor(s):** Council President at the request of the Mayor

Date of Introduction: October 22, 2019

Committee(s) of Reference: NCSPHS, TEU, F

Date of Analysis: October 21, 2019

Type of Action: Appropriation

**Bill Summary:** The bill appropriated \$255,207.00 from Sidewalks/Bikelanes – Countywide and from Sidewalk Construction – New to Ellis Road Sidewalk Improvement to complete the construction of new sidewalks along the west side of Ellis Road from Lenox Avenue to Normandy Boulevard, as initiated by B.T. 19-126; amends the 2020-2024 Five-Year Capital Improvement Program (CIP), approved by Ordinance 2019-505-E, to reduce funding for the projects; and provides funding for the project.

**Background Information:** Ellis Road between Lenox Avenue to Normandy Boulevard requires two new sidewalks along the west side of Ellis Road. The funds will cover the site preparation, filling in existing drainage ditch, installation of drainage piping and inlets, utility adjustments, and sidewalk construction. Any funds remaining will revert to the funding source. The delay of this project is not in the best interest of the community and requires an amendment to the CIP. Thus, the projects entitled Sidewalks/Bikelanes – Countywide and Sidewalk Construction – New are reduced to fund the Ellis Road Sidewalk Improvements Project. All other components of Ordinance 2019-505-E remain in full force and effect.

Policy Impact Area: Ellis Road sidewalk improvements

**Fiscal Impact:** The appropriation of \$255,207.00, as initiated by B.T. 19-126.

**Analyst:** Mitchell