CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY

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Bill Type and Number: Ordinance 2019-0758

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: October 22, 2019

Committee(s) of Reference: F, NCSPHS

Date of Analysis: October 22, 2019

Type of Action: Appropriation of funds; authorizing Administration to execute grant award agreement

Bill Summary: The bill appropriates funds in the sum of \$270,000.00 to provide funding for the CBRNE Port and Maritime Vessel Support System and the Port Stationary Detection System. The bill authorizes the Administration to execute grant award agreement. The transfer of these funds is as follows:

• From:

Subfund Title: Fire & Rescue Grants

o Activity/Grant Title: Port Security Grant - CBRNE

o Line Item: US Dept of Homeland Security

o **Amount**: \$202,500.00

• From:

o Subfund Title: Fire & Rescue Grants

o Activity/Grant Title: Port Security Grant - CBRNE

Line Item: ReservesAmount: \$67,500.00

• To:

o **Subfund Title**: Fire & Rescue Grants

o Activity/Grant Title: Port Security Grant - CBRNE

o Line Items: Mobile Equipment – \$200,000.00; Specialized Equipment – \$70,000.00

o **Total Amount**: \$270,000.00

Background Information: This CBRNE support system includes vessels that can transport up to six firefighters during shipboard firefighting activities and hazardous material incidents, or marine personnel to support marine incidents, or natural disasters for maritime missions that require the use of smaller work vessels and equipment to initiate and maintain response and recovery operations in and around port waterways. This grant will also fund the cost of a Port Stationary Drone Detection System. This Port Stationary Drone Detection System will provide continuous monitoring and detection of the new and emerging threat of UAV's for the entire Jacksonville Port area. This investment directly addresses the National Port Security priority of Regional Coordination and institutionalizes the Regional Security Strategy Integration.

Policy Impact Area: Jacksonville waterways, JFRD

Fiscal Impact: There is a required match of \$67,500.00. The period of performance is for three years from 2019-2022 with all maintenance of this agreement being overseen by the Director of the Emergency Preparedness Division. There will be continued maintenance cost once the grant expires.

Analyst: Baltiero