Project Title: Traffic Calming Construction	Construction		***			Counc	Council District(s):	CW
tion:					Pro	Project Number:	PW0367-01	
				Pı	Program Area:	Roads / Infrast	Roads / Infrastructure / Transportation	ortation
Ordinance No.:	BT No.:		Useful Life:		Project Comp	pletion Date:		
Project Description:		27						
The project is a countywide project to help alleviate traffic. other traffic calming devices can be implemented.	to help alleviate trainplemented.		ing will be used	to calm traffic	This funding will be used to calm traffic in areas throughout the county where speed humps and	nout the county	where speed h	umps and
			ŝ.	:		=		
Justification:							LE,	
			1935					
		D. Voor	EV 40.00	FV 22	2 22 22	EV 23 23	EV 22 24	Daniel St.
Transfer Between Projects	- I CE	FIRST TORING	11 19 20	72-17 1-1	27-17 1.1	62-22	47-67 1.1	Deyona Jan
Debt Proceeds / Borrowed Funds	69 1			99				
Pay-Go	\$ 95,038	306,613	(211,575)					ä
Contribution from Private Source	€9 €							Æ
Grant / I rust rund				1	,	•	•	
locals	\$ 95,038	\$ 300,013	(211,5/5)	6	8	€ •	4	
Expenditures/Project Phase	Total	Prior Years	FY 19-20	FY 21-22	FY 21-22	FY 22-23	FY 23-24	Beyond 5th
Design & Engineering Land Acquisition & Site Preparation	()							Te.
Construction Capital Equipment	\$ 95,038	306,613	(211,575)			°a		
Misc. Equipment & Furnishings Art In Public Places	69 69 (
Totals	\$ 95,038	\$ 306,613	\$ (211,575)	с я	(\$	69	69	6
Operating Budget Impact	get Impact	Prior Years	FY 19-20	FY 21-22	FY 21-22	FY 22-23	FY 23-24	Beyond 5th
Full T	Full Time Equivalents	•	4					
Personnel Expenses	Expenses	69				¥3		
Contractual Services	l Services	n € n		8	5.			th
Materials/Supplies	Supplies	€ €						
Equipment Annual Debt Service	ot Service	69 69 1 1						
	Totale	2	7	7	A	Ð	9	7

Project Title:	Douthoido Estate	Coutheide Estates Traffic Calming			to ⁴⁰		<u>.</u>	Council Dietrict(e)	L
Project Location:	Peach Drive and	Peach Drive and Forest Boulevard				Pro	Project Number:	PW0367-03	
Department:	Public Works				Pr	Program Area:	Roads / Infras	Roads / Infrastructure / Transportation	portation
Ordinance No.:		BT No.:		Useful Life:		Project Completion Date:	pletion Date:		=
Project Description:	n :								
Based on the length of the corridors and suggested spacing, Peach Drive/Live Oak Drive between Beach Boulevard and Atlan need 22 speed tables and Forest Boulevard between Beach Boulevard and Peach Drive is estimated to need 13 speed tables.	n of the corridors es and Forest Bo	and suggested sp ulevard between	bacing, Peach E Beach Bouleva	orive/Live Oak E	rive between E	Beach Bouleva	rd and Atlantic I peed tables.	and Atlantic Boulevard is estimated to sed tables.	limated to
Justification:	•		La					30	
The installation of 35 speed tables is necessary for safety reasons.	5 speed tables is	necessary for sa	fety reasons.	4					
									#1
Funding Sources		Total	Prior Years	FY 19-20	FY 21-22	FY 21-22	FY 22-23	FY 23-24	Beyond 5th
Transfer Between Projects Debt Proceeds / Borrowed Funds	Funds					:			
Pay-Go		\$ 211,575		211,575					
Interest Earnings Contribution from Private Source				ă					
Grant / Trust Fund		60 (41	33		14		
3	Totals	\$ 211,575	\$	\$ 211,575	€	()	69	69	\$
xpenditures/Proj	ect Phase	Total	Prior Years	FY 19-20	FY 21-22	FY 21-22	FY 22-23	FY 23-24	Beyond 5th
Design & Engineering Land Acquisition & Site Preparation	ration			50					
Construction		\$ 211,575		211,575			65		
Misc. Equipment & Furnishings Art In Public Places	Fumishings	.							
	Totals	\$ 211,575	\$	\$ 211,575	\$	69	\$	\$	\$
3 30	51 1	et impect	Prior Years	EV 19-20	EV 21-22	EV 21.22	EV 22-23	EV 23-24	Bayond 5th
	Full T	Time Equivalents							
	Personnel Expenses	xpenses	÷ €			125			
=	Utilities	Services	()						(8)
	Materials/Supplies	upplies	→						
fa	Annual Debt Service	Service	€9 €						
			•		9	•	A CONTRACTOR OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN T	A STATE OF THE STA	The Cart of the Ca