City of Jacksonville, Florida Request for Budget Transfer Form



Public Works/Traffic Engineering Department or Area Responsible for Contract / Compliance / Oversight	4 Council District(s)
Reversion of Funds: N/A (if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl	Subfund 141 is an all-years subfund Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
Section of Code Being Waived (if applicable):	CIP (yes or no): Yes
Justification for Waiver	
No waiver being sought.	-1
Justification for / Description of Transfer: This BT is necessary to transfer funds from the TRAFFIC CALMING CONSTRUCTION project to the SOUTHSIDE ESTATES TRAFFIC CALMING project. A traffic calmin study was conducted to assess the need for speed reducing mechanisms and identify and recommend speed table spacing in the Southside Estates neighborhood. This transfer is the result of the safety concern and will allow speed tables to be placed on Live Oak Drive, Peach Drive, and Forest Boulevard in the Southside Estates area.	E ESTATES TRAFFIC CALMING project. A traffic calming ble spacing in the Southside Estates neighborhood. This e, and Forest Boulevard in the Southside Estates area.
Fotal Amount Appropriated: \$211,575.00 — Account Spropriated:	to more geter's A
CITY COUNCIL	#S
Requesting Council Member:	CM's District:
Prepared By:	Ordinance:
OFFICE OF THE MAYOR X BUDGET ORDINANCE TRANSFER DIRECTIVE	TD/BT Number: BT 20-0/3
Department Head 9/19 9/19 Mayor's Office Dete Feval Approved Disapproved Disapproved	
Accounting pa ssion 10/3/19 10/4 (10/1977)	
Date of Action By Mayor: Approved:	
Division Chief: Chris LeDew, Chief of Traffic Engineering Prepared By: Lee Dupree, Assistant Financial and Administrative Manager	Date Initiated: 9/13/19 Phone Number: 255-8508
Initiated / Requested By (if other than Department):	

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		STREETS & HIGHWAYS 5-YEAR ROAD PROGRAM	Exp SEID Subtund Title	TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)				STREETS & HIGHWAYS 5-YEAR ROAD PROGRAM	Exp SF ID Subfund Title	HANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)
		SOUTHSIDE ESTATES TRAFFIC CALMING	Activity / Grant Title	being de-appropriated and expense line		14		TRAFFIC CALMING CONSTRUCTION OTHER CONSTRUCTION COSTS	Activity / Grant Title	are being appropriated and expense line
		OTHER CONSTRUCTION COSTS	Line Item / Subobject Title			15		N OTHER CONSTRUCTION COSTS	Line item / Subobject Title	
				Total:						Total:
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