Introduced by the Council President at the request of the Mayor and 1 2 Co-sponsored by Council Member Dennis:

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(b) Appropriated to:

(a) Appropriated from:

See B.T. 19-126

ORDINANCE 2019-771

AN ORDINANCE APPROPRIATING \$255,207.00 FROM SIDEWALKS/BIKELANES - COUNTYWIDE AND FROM SIDEWALK CONSTRUCTION - NEW TO ELLIS ROAD SIDEWALK IMPROVEMENT TO COMPLETE THE CONSTRUCTION OF NEW SIDEWALKS ALONG THE WEST OF ELLIS ROAD FROM LENOX AVENUE NORMANDY BOULEVARD, AS INITIATED BY B.T. 19-126; AMENDING THE 2020-2024 FIVE-YEAR CAPITAL APPROVED BY IMPROVEMENT PROGRAM ORDINANCE 2019-505-E TO REDUCE FUNDING FOR THE PROJECTS ENTITLED "SIDEWALKS/BIKELANES - COUNTYWIDE" AND "SIDEWALK CONSTRUCTION - NEW" AND TO PROVIDE FUNDING FOR THE PROJECT ENTITLED "ELLIS ROAD SIDEWALK IMPROVEMENTS"; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2019-2020 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(B.T. 19-126, attached hereto as **Exhibit 1** and incorporated herein by this reference)

\$255,207.00

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(c) Explanation of Appropriation

The funding above is a transfer of funds from Sidewalks/Bikelanes - Countywide and from Sidewalk Construction - New to Ellis Road Sidewalk Improvement to complete the construction of new sidewalks along the west side of Ellis Road from Lenox Avenue to Normandy Boulevard. Once the project is completed, any unspent dollars shall revert to the funding source listed in B.T. 19-126.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funding to complete the construction of new sidewalks along the west side of Ellis Avenue. The work will include, but is not limited to, site preparation, filling in an existing drainage ditch, installation of drainage piping and inlets, utility adjustments, and sidewalk construction.

Section 3. CIP Amendment. Ordinance 2019-505-E, being the 2020-2024 Five-Year Capital Improvement Program for the City and certain of its independent agencies, is hereby amended to reduce funding for the projects entitled "Sidewalks/Bikelanes -Countywide" and ""Sidewalk Construction - New" and to provide "Ellis funding for the project entitled Road Improvements." The projects are more fully described in Project Information Sheets, attached hereto as Exhibit 2 incorporated herein by this reference. The Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will result in unnecessary delay in the replacement of sidewalk infrastructure. Pursuant to Section 122.605(c), Ordinance Code, enactment of this ordinance requires the affirmative vote of two-thirds of the Council members present

at the meeting because of the CIP amendment set forth in this section. This ordinance shall constitute an amendment to Ordinance 2019-505-E. In all other respects, the Five-Year Capital Improvement Program approved by Ordinance 2019-505-E shall continue in full force and effect.

Section 4. Effective Date. This ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

10 Form Approved:

12 /s/ James R. McCain, Jr.

- 13 Office of General Counsel
- 14 Legislation prepared by: James R. McCain, Jr.
- 15 GC-#1312040-v1-10_07_19_BT_19_126_EllisRoad_Sidewalks_CIP.docx