	CK FIGURES		\$ -	\$	-	\$	-	\$	- \$	- :	\$	-	
Project:	FR055		Department ID:										
Project Detail:	01												
Project Title:	Acquisition & Demo of	17 Floodprone	Properties		<del></del>			_		Counci	l District(s):	5	
Project Location:	South Shores and Ree	d Subdivision	Neighborhood	3				-	Project Num	ber: _	FR055		
Department:	Jacksonville Fire and R	Rescue Depart	ment	_			F	rogra	m Area:				
Ordinance No.:		BT No.:	BT19088	. Us	eful Life:			. Pr	roject Completion D	ate: _	Novem	ber 2020_	
Project Descriptio	n:												
These properties ar	e located in the Reed Su	bdivision and	South Shores	Neigh	borhoods al	ong th	ne South I	Bank c	of the St. Johns Rive	(32207	). To eliminat	e future flo	od
risks, the City will a	cquire ownership of the p	properties, den	nolish and rem	ove d	ebris, and re	store	the prope	rties t	o green space. The p	propertie	s will be dee	d-restricted	to

## Justification:

prevent new development and future flooding.

The properties targeted for this project are located within the 100-year floodplain. This area experienced storm surge of over three feet during Hurricane Irma, which severely impacted many of the structures. Even without severe weather, this area is subject to persistent nuisance flooding. This project will reduce future public costs to the county, state, and federal agencies that provide evacuation and rescue, emergency shelter, and debris removal services.

Funding Sources	T	otal	Prior Years	F	Y 18-19	FY 19-20	FY 20-21		FY 21-22	FY 22-	23	Beyond 5th
Transfer Between Projects	\$	-										
Debt Proceeds / Borrowed Funds	\$	-										
Pay-Go	\$ 1	1,154,950			1,154,950							
Interest Earnings	\$	-										
Contribution from Private Source	\$	-										
Grant / Trust Fund	\$ 3	3,464,851			3,464,851							
Totals	\$ 4	1,619,801	\$ -	\$	4,619,801	\$ -	\$	-	\$ -	\$	-	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 18-19	FY	/ 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Design & Engineering	\$ -								
Land Acquisition & Site Preparation	\$ 3,187,711		3,187,711					1	
Construction	\$ 1,432,090		1,432,090						
Capital Equipment	\$ _							1	
Misc. Equipment & Furnishings	\$ -								
Art In Public Places	\$ -								
Totals	\$ 4,619,801	\$ -	\$ 4,619,801	\$	-	\$ -	· \$ -	- \$	- \$ -

Operating Budget Impact	Tota	ıl	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Full Time Equivalents		-						
Personnel Expenses	\$	-						
Contractual Services	\$	-						
Utilities	\$	-						1
Materials/Supplies	\$	-						
Equipment	\$	-						
Annual Debt Service	\$	-						
Totals	\$	-	\$ -	\$ -	\$ -	\$ -	-	\$ -

## ADDITIONAL PROJECT INFORMATION

Project Information
New Project?
Legal Mandate?
Current/Reoccurring Project?
Non-reoccurring Project?
Previously requested project?
Eligible for matching funds?

Yes	No
X	
	X
	X
Х	
	Х
X	

				-
Man	date	info	rmat	ion:

if :	current	project.	provide	projec	t status:
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Currently entering legislation, not yet implemented.

Source of project?

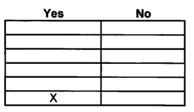
Plan/Study
Council
Staff
CPAC
CARE System
Other Community group

Yes	No
Х	

**Strategic Objectives** 

Other

Economic Development
Education
Effective/Efficient Government
Military and Veterans
Public Engagement
Quality of Life



## **Project Continuity and Linkage**

## Funding Source(s)

There is a 25% match requirement to be provided by the City of Jacksonville for this mitigation grant project. The total estimated cost of the project is \$4,619,801.00, with the federal share being \$3,464,850.75 (75%) and the local share being \$1,154,950.25 (25%).