

City of Jacksonville
Neighborhoods Department
Housing and Community Development Division
Schedule of Proposed Funding
State Housing Initiatives Partnership (SHIP) 2019-2020 Program

RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM				
ADMINISTRATION				
Housing and Community Development Division	Administration	\$ 135,606.00	\$ 135,606.00	
TOTAL ADMINISTRATION		\$ 135,606.00	\$ 135,606.00	7.56%
SHIP PROGRAM ACTIVITIES				
Housing and Community Development Division	Owner-Occupied Rehabilitation	\$ 846,459.00	\$ 846,459.00	
Housing and Community Development Division	Down Payment Assistance	\$ 300,000.00	\$ 300,000.00	
Housing and Community Development Division	CDBG-DR Match Funding (Hurricane Matthew)	\$ 112,609.00	\$ 112,609.00	
Housing and Community Development Division	Foreclosure Intervention	\$ 400,000.00	\$ 400,000.00	
TOTAL SHIP PROGRAM ACTIVITIES		\$ 1,659,068.00	\$ 1,659,068.00	92.44%
TOTAL FUNDS AVAILABLE FY 2019/2020		\$ 1,794,674.00	\$ 1,794,674.00	100.00%
Recap of Administration and Delivery funding as a percentage of entitlement funding:				
Total Funds Available for FY 2019/2020.....		\$ 1,794,674.00		
Less:				
Lapse funds being appropriated in this legislation.....		\$ -		
Admin Eligible funds being appropriated in this legislation.....		\$ 1,794,674.00		
% Being Appropriated to Program Administration		7.56%		

June

Revised Exhibit 2
 Revised Schedule
 June 17, 2019 - NCSFHS
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