

**Projected SHIP 2018-2019**

**\$ 44,450,000**

Local Government	County Total	County Share/ City Share
ALACHUA	455,095	227,866
Gainesville		227,229
BAKER	350,000	350,000
BAY	358,880	284,664
Panama City		74,216
BRADFORD	350,000	350,000
BREVARD	846,038	468,029
Cocoa		27,919
Melbourne		119,122
Palm Bay		162,693
Titusville		68,275
BROWARD	2,457,924	439,968
Coconut Creek		75,212
Coral Springs		167,139
Davie		131,991
Deerfield Beach		102,250
Ft. Lauderdale		234,978
Hollywood		193,193
Lauderhill		93,401
Margate		75,950
Miramar		178,691
Pembroke Pines		213,839
Plantation		116,260
Pompano Beach		143,543
Sunrise		120,438
Tamarac		83,815
Weston		87,256
CALHOUN	350,000	350,000
CHARLOTTE	355,746	316,934
Punta Gorda		38,812
CITRUS	350,000	350,000
CLAY	391,491	391,491
COLLIER	576,606	544,028
Naples		32,578
COLUMBIA	350,000	350,000
DE SOTO	350,000	350,000
DIXIE	350,000	350,000
DUVAL	1,294,383	1,294,383
ESCAMBIA	521,800	431,789
Pensacola		90,011
FLAGLER	350,000	74,550
Palm Coast		275,450

**Projected SHIP based on most recent Conference information (Less: \$5 million DR holdback, Monitoring, & Catalyst funding)**

Local Government	County Total	County Share/ City Share
FRANKLIN	350,000	350,000
GADSDEN	350,000	350,000
GILCHRIST	350,000	350,000
GLADES	350,000	350,000
GULF	350,000	350,000
HAMILTON	350,000	350,000
HARDEE	350,000	350,000
HENDRY	350,000	350,000
HERNANDO	360,447	360,447
HIGHLANDS	350,000	350,000
HILLSBOROUGH	1,843,577	1,344,889
Tampa		498,688
HOLMES	350,000	350,000
INDIAN RIVER	350,000	350,000
JACKSON	350,000	350,000
JEFFERSON	350,000	350,000
LAFAYETTE	350,000	350,000
LAKE	544,551	544,551
LEE	999,621	635,859
Cape Coral		250,505
Ft. Myers		113,257
LEON	490,251	167,323
Tallahassee		322,928
LEVY	350,000	350,000
LIBERTY	350,000	350,000
MADISON	350,000	350,000
MANATEE	590,577	503,053
Bradenton		87,524
MARION	567,303	470,408
Ocala		96,895
MARTIN	350,000	350,000
MIAMI-DADE	2,228,408	1,437,101
Hialeah		191,866
Miami		380,166
Miami Beach		75,320
Miami Gardens		92,033
North Miami		51,922
MONROE	350,000	350,000
NASSAU	350,000	350,000
OKALOOSA	374,419	334,431
Ft. Walton Beach		39,988
OKEECHOBEE	350,000	350,000

Local Government	County Total	County Share/ City Share
ORANGE	1,762,917	1,387,592
Orlando		375,325
OSCEOLA	551,276	437,052
Kissimmee		114,224
PALM BEACH	1,887,024	1,430,741
Boca Raton		122,468
Boynton Beach		98,691
Delray Beach		87,747
West Palm Beach		147,377
PASCO	760,188	760,188
PINELLAS	1,326,437	692,931
Clearwater		156,785
Largo		113,012
St. Petersburg		363,709
POLK	953,595	744,090
Lakeland		150,191
Winter Haven		59,314
PUTNAM	350,000	350,000
ST. JOHNS	416,821	416,821
ST. LUCIE	501,121	122,825
Ft. Pierce		73,063
Port St. Lucie		305,233
SANTA ROSA	354,701	354,701
SARASOTA	638,154	552,514
Sarasota		85,640
SEMINOLE	696,584	696,584
SUMTER	350,000	350,000
SUWANNEE	350,000	350,000
TAYLOR	350,000	350,000
UNION	350,000	350,000
VOLUSIA	782,940	550,251
Daytona Beach		98,102
Deltona		134,587
WAKULLA	350,000	350,000
WALTON	350,000	350,000
WASHINGTON	350,000	350,000
<b>TOTAL</b>	<b>38,838,875</b>	<b>38,838,875</b>
DR Holdback & Compliance Monitoring		5,111,125
Catalyst		500,000
<b>Total estimated appropriation</b>		<b>44,450,000</b>