

City of Jacksonville				
Neighborhoods Department				
Housing and Community Development Division				
Schedule of Proposed Funding				
State Housing Initiatives Partnership (SHIP) 2019-2020 Program				
RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM				
ADMINISTRATION				
Housing and Community Development Division	Administration	\$ 129,438.00	\$ 129,438.00	
TOTAL ADMINISTRATION		\$ 129,438.00	\$ 129,438.00	7.47%
SHIP PROGRAM ACTIVITIES				
Housing and Community Development Division	Owner-Occupied Rehabilitation	\$ 790,947.00	\$ 790,947.00	
Housing and Community Development Division	Down Payment Assistance	\$ 300,000.00	\$ 300,000.00	
Housing and Community Development Division	CDBG-DR Match Funding (Hurricane Matthew)	\$ 112,609.00	\$ 112,609.00	
Housing and Community Development Division	Foreclosure Intervention	\$ 400,000.00	\$ 400,000.00	
TOTAL SHIP PROGRAM ACTIVITIES		\$ 1,603,556.00	\$ 1,603,556.00	92.53%
TOTAL FUNDS AVAILABLE FY 2019/2020		\$ 1,732,994.00	\$ 1,732,994.00	100.00%
Recap of Administration and Delivery funding as a percentage of entitlement funding:				
Total Funds Available for FY 2019/2020.....		\$ 1,732,994.00		
Less:				
Lapse funds being appropriated in this legislation.....		\$ -		
Admin Eligible funds being appropriated in this legislation.....		\$ 1,732,994.00		
% Being Appropriated to Program Administration		7.47%		