CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY

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Bill Type and Number: Ordinance 2019-0735

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: October 8, 2019

Committee(s) of Reference: F, TEU

Date of Analysis: October 8, 2019

Type of Action: Appropriation of funds; Amending CIP

Bill Summary: The bill appropriates funds in the sum of \$327,336.90 as a transfer of funds from Countywide Intersection IMP, Brge-Bridges to San Clerc Road Pedestrian Bridges for the design and construction of two pedestrian bridges and handrailing. The transfer of these funds is as follows:

• From:

o Subfund Title: Local Option Gas Tax

o Activity/Grant Title: Countywide Intersection Imp, Brge-Bridges

o Line Item: Other Construction Costs

o **Amount**: \$327.336.90

• **To**:

o Subfund Title: Local Option Gas Tax

o Activity/Grant Title: San Clerc Road Pedestrian Bridge

o **Line Items**: Other Construction Costs

o **Total Amount**: \$327,336.90

Background Information: The two existing wooden pedestrian bridges are unsafe and unpassable. This pedestrian project will replace the bridge deck structure while leaving the existing pilings. Deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interest of the community because such deferral will result in the unnecessary delay of replacing critical transportation infrastructure. Pursuant to Section 122.605(c), Ordinance Code, enactment of this ordinance requires the affirmative vote of two-thirds of the Council members present at the meeting because of the CIP amendment set forth in this section.

Ordinance 2019-505-E, the 2020-2024 Five-Year Capital Improvement Program, is amended to reduce funding for the project entitled "Countywide intersection IMP, Brge-Bridges" and provide funding for the project entitled "San Clerc Road Pedestrian Bridges."

Policy Impact Area: CIP; pedestrian bridges/infrastructure

Fiscal Impact: This is a re-appropriation of existing dollars. This will not result in the City incurring any additional debt to complete this project. Once the project is completed, any unspent dollars shall revert to the funding source listed in the reversion of funds section on the front page of the BT document.

Analyst: Baltiero