## LEGISLATIVE FACT SHEET

DATE:	08/30/19	BT or RC N	0: RT 19-125	
		(Administration & City	Council Bills)	
SPONSOR:	Public Wo	rks/Engineering & Construction	Management	
	(D	epartment/Division/Agency/Council M	ember)	
Contact for all inquiries and presentation_		Robin S	mith	
Provide Name	:	Robin Smith		
Cont	act Number:	255-8710		
Ema	il Address: <u>R</u>	obinSmith@coj.net	_	
PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)				
replace the bridge shall revert to the this amendment	e deck structure while leaving the o funding source listed in the revers of the CIP until the next annual but	e and unpassable. A life safety issue, existing pilings. Once the project is co sion of funds section on the front page dget and CIP review will be detrimenta unnecessary delay of replacing critical	ompleted, any unspent dollars of the BT document. Deferral of al to the best interest of the	

APPROPRIATION: Total Amount Appropriatec

\$327,336.90

as follows:

List the source <u>name</u> and provide Object and Subobject Numbers for each category listed below:

Name of Federal Funding Source(s)	From:	Amount:	
	То:	Amount:	
Name of State Funding Source(s):	From:	Amount:	
	То:	Amount:	
Name of City of Jacksonville	Local Option Gas Tax - Contributions from From: Component Units	Amount:	\$327,336.90
Funding Source(s):	Local Option Gas Tax - Contributions from To: Component Units	Amount:	\$327,336.90
Name of In-Kind Contribution(s):	From:	Amount:	
	То:	Amount:	
Name & Number of Bond	From:	Amount:	
Account(s):	То:	Amount:	

(Name of Fund as it will appear in title of legislation) Bay Street Improvements- DIA

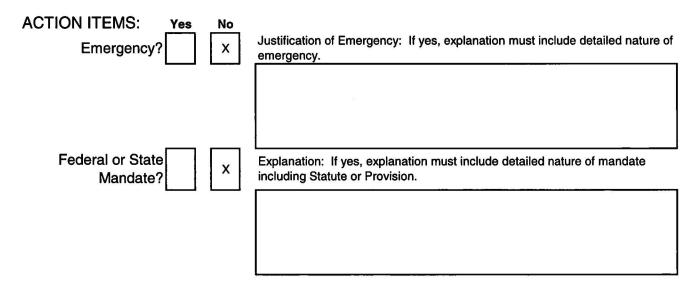
## PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

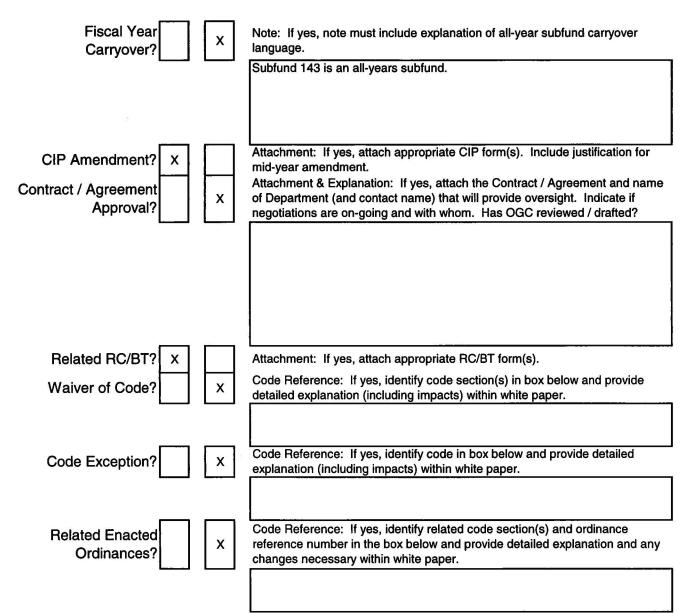
Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

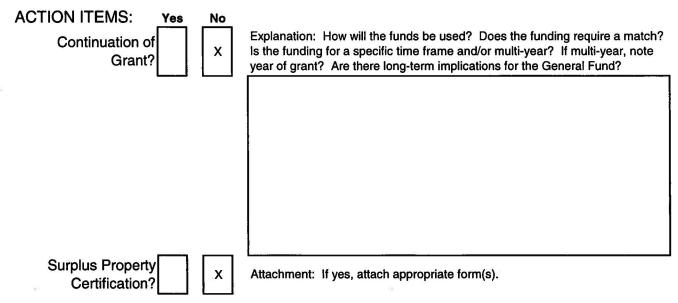
This is a reappropriation of existing dollars. This will not result in the City incurring any additional debt to complete this project.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.





ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



Explanation: List agencies (including City Council / Auditor) to receive reports Reporting Requirements? and frequency of reports, including when reports are due. Provide Х Department (include contact name and telephone number) responsible for Date:  $\frac{9/10}{19}$ it **Division Chief:** (signature) Prepared By: (signature)

## **ADMINISTRATIVE TRANSMITTAL**

То:	MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325			
Thru:	John P. Pappas, P.E., Director of Public Works			
	(Name, Job Title, Department)			
	Phone: 255-8707 E-mail: pappas@coj.net			
From:	Robin Smith, Public Works Engineering Manager			
	Initiating Department Representative (Name, Job Title, Department)			
	Phone: 255-8710 E-mail: <u>RobinSmith@coj.net</u>			
Primary	Trobin china, i dano tronic zliginoching managor			
Contact:	(Name, obs mie, population)			
	Phone: 255-8710 E-mail: <u>RobinSmith@coj.net</u>			
CC:	Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor			
	904-630-1825 E-mail: jelsbury@coj.net			
COUN	CIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL			
	DIE MEMBERT/INDEPENDENT AGENOTT/ CONSTITUTIONAE OFFICER THANSMITTAE			
То:	Peggy Sidman, Office of General Counsel, St. James Suite 480			
	Phone: 904-630-4647 E-mail: psidman@coj.net			
From:				
FIOIII.	Initiating Council Member / Independent Agency / Constitutional Officer			
	Phone: E-mail:			
Primary				
Contact:	(Name, Job Title, Department)			
	Phone: E-mail:			
CC:	Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor			
	904-630-1825 E-mail: jelsbury@coj.net			
Legislation from Independent Agencies requires a resolution from the Independent Agency Board				
approving the legislation. Independent Agency Action Item: Yes No				
•	Boards Action / Resolution?			

## FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED