

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Parks, Recreation and Community Services
Department or Area Responsible for Contract / Compliance / Oversight

All
Council District(s)

Reversion of Funds: _____
(if applicable) Subfund / Indexcode / Subobject / Project Pj-I-Dtl / Grant Grt-Dtl

N/A
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:
To provide funding for capital improvements to parks in each of the 14 council districts in accordance with Section 111.780 of the Municipal Code.

Total Amount Appropriated: \$144,032.00

CITY COUNCIL

Requesting Council Member: _____ Council Member Bowman
Requesting Council Member: _____ CM's District: 3
Prepared By: _____ CM's District: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head _____
Mayor's Office _____
Accounting Division _____
Budget Division _____
Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____
Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Accounting Codes					
							Subobject	Project	Pjt-Dtl	Grant	Grt-Dtl	
Exp	64G	General Trust and Agency (CARRYWD/SLFAPP)	Loblolly Wellands Mitigation Fund	Trust Fund Authorized Expenditures	\$123,697.99	AFOD64GLOBWL	04904				TRAF03	
Exp	64G	General Trust and Agency (CARRYWD/SLFAPP)	Loblolly Wellands Mitigation Fund	Reserves	\$20,334.01	AFOD64GLOBWL	09910				TRAF03	
REV	643	City Council Parks Acquisition, Development and Maintenance	Loblolly Council District 1	Intrafund Transfer in (09192)	\$10,288.00	TRIN643FR64G	38192				LLCC01	
REV	643	City Council Parks Acquisition, Development and Maintenance	Loblolly Council District 2	Intrafund Transfer in (09192)	\$10,288.00	TRIN643FR64G	38192				LLCC02	
REV	643	City Council Parks Acquisition, Development and Maintenance	Loblolly Council District 3	Intrafund Transfer in (09192)	\$10,288.00	TRIN643FR64G	38192				LLCC03	
REV	643	City Council Parks Acquisition, Development and Maintenance	Loblolly Council District 4	Intrafund Transfer in (09192)	\$10,288.00	TRIN643FR64G	38192				LLCC04	
REV	643	City Council Parks Acquisition, Development and Maintenance	Loblolly Council District 5	Intrafund Transfer in (09192)	\$10,288.00	TRIN643FR64G	38192				LLCC05	
REV	643	City Council Parks Acquisition, Development and Maintenance	Loblolly Council District 6	Intrafund Transfer in (09192)	\$10,288.00	TRIN643FR64G	38192				LLCC06	
REV	643	City Council Parks Acquisition, Development and Maintenance	Loblolly Council District 7	Intrafund Transfer in (09192)	\$10,288.00	TRIN643FR64G	38192				LLCC07	
REV	643	City Council Parks Acquisition, Development and Maintenance	Loblolly Council District 8	Intrafund Transfer in (09192)	\$10,288.00	TRIN643FR64G	38192				LLCC08	
REV	643	City Council Parks Acquisition, Development and Maintenance	Loblolly Council District 9	Intrafund Transfer in (09192)	\$10,288.00	TRIN643FR64G	38192				LLCC09	
REV	643	City Council Parks Acquisition, Development and Maintenance	Loblolly Council District 10	Intrafund Transfer in (09192)	\$10,288.00	TRIN643FR64G	38192				LLCC10	
REV	643	City Council Parks Acquisition, Development and Maintenance	Loblolly Council District 11	Intrafund Transfer in (09192)	\$10,288.00	TRIN643FR64G	38192				LLCC11	
REV	643	City Council Parks Acquisition, Development and Maintenance	Loblolly Council District 12	Intrafund Transfer in (09192)	\$10,288.00	TRIN643FR64G	38192				LLCC12	
REV	643	City Council Parks Acquisition, Development and Maintenance	Loblolly Council District 13	Intrafund Transfer in (09192)	\$10,288.00	TRIN643FR64G	38192				LLCC13	
REV	643	City Council Parks Acquisition, Development and Maintenance	Loblolly Council District 14	Intrafund Transfer in (09192)	\$10,288.00	TRIN643FR64G	38192				LLCC14	
Total:					\$277,776.00							

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Pri-Dtl	Grant	Grt-Dtl
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TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Pri-Dtl	Grant	Grt-Dtl
EXP	64G	General Trust and Agency (CARRYFWD/SLFAPP)	TRF FR 64G TO 643	Intrfund Transfer Out (38192)	\$144,032.00	TROU64GTO643	09192			TRAF03	
Exp	643	City Council Parks Acquisition, Development and Maintenance	Loblolly Council District 1	Trust Fund Authorized Expenditures	\$10,288.00	CCDE64301	04904			LLCC01	
Exp	643	City Council Parks Acquisition, Development and Maintenance	Loblolly Council District 2	Trust Fund Authorized Expenditures	\$10,288.00	CCDE64302	04904			LLCC02	
Exp	643	City Council Parks Acquisition, Development and Maintenance	Loblolly Council District 3	Trust Fund Authorized Expenditures	\$10,288.00	CCDE64303	04904			LLCC03	
Exp	643	City Council Parks Acquisition, Development and Maintenance	Loblolly Council District 4	Trust Fund Authorized Expenditures	\$10,288.00	CCDE64304	04904			LLCC04	
Exp	643	City Council Parks Acquisition, Development and Maintenance	Loblolly Council District 5	Trust Fund Authorized Expenditures	\$10,288.00	CCDE64305	04904			LLCC05	
Exp	643	City Council Parks Acquisition, Development and Maintenance	Loblolly Council District 6	Trust Fund Authorized Expenditures	\$10,288.00	CCDE64306	04904			LLCC06	
Exp	643	City Council Parks Acquisition, Development and Maintenance	Loblolly Council District 7	Trust Fund Authorized Expenditures	\$10,288.00	CCDE64307	04904			LLCC07	
Exp	643	City Council Parks Acquisition, Development and Maintenance	Loblolly Council District 8	Trust Fund Authorized Expenditures	\$10,288.00	CCDE64308	04904			LLCC08	
Exp	643	City Council Parks Acquisition, Development and Maintenance	Loblolly Council District 9	Trust Fund Authorized Expenditures	\$10,288.00	CCDE64309	04904			LLCC09	
Exp	643	City Council Parks Acquisition, Development and Maintenance	Loblolly Council District 10	Trust Fund Authorized Expenditures	\$10,288.00	CCDE64310	04904			LLCC10	
Exp	643	City Council Parks Acquisition, Development and Maintenance	Loblolly Council District 11	Trust Fund Authorized Expenditures	\$10,288.00	CCDE64311	04904			LLCC11	
Exp	643	City Council Parks Acquisition, Development and Maintenance	Loblolly Council District 12	Trust Fund Authorized Expenditures	\$10,288.00	CCDE64312	04904			LLCC12	
Exp	643	City Council Parks Acquisition, Development and Maintenance	Loblolly Council District 13	Trust Fund Authorized Expenditures	\$10,288.00	CCDE64313	04904			LLCC13	
Exp	643	City Council Parks Acquisition, Development and Maintenance	Loblolly Council District 14	Trust Fund Authorized Expenditures	\$10,288.00	CCDE64314	04904			LLCC14	
Total:					\$288,064.00						