

Introduced by the Council President at the request of the Sheriff:

ORDINANCE 2019-613-E

AN ORDINANCE APPROPRIATING \$314,627.00 WITHIN
THE FEDERAL FORFEITURES TRUST FUND
(\$281,567.87 FROM FISCAL YEAR 2018-2019 YEAR-
END AVAILABLE REVENUE BALANCES AND \$33,059.13
FROM DEAPPROPRIATING RESIDUAL BALANCES IN
VARIOUS EXPENDITURE SUBOBJECTS) TO ESTABLISH
THE FISCAL YEAR 2019-2020 OPERATING BUDGET FOR
THE FEDERAL FORFEITURES TRUST FUND, AS
INITIATED BY B.T. 20-008; PROVIDING AN
EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2019-2020 fiscal year,
within the City's budget, there are hereby appropriated the
indicated sum(s) from the account(s) listed in subsection (a) to
the account(s) listed in subsection (b):
(B.T. 20-008 attached hereto as **Exhibit 1** and incorporated herein
by this reference)

(a) Appropriated from:

See B.T. 20-008	\$314,627.00
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(b) Appropriated to:

See B.T. 20-008	\$314,627.00
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(c) Explanation of Appropriation

The funding above comprises \$281,567.87 in fiscal year
2018-2019 year-end available revenue funds within the
Federal Forfeitures Trust Fund (Subfund 64E) and
\$33,059.13 in additional funds from deappropriating

1 residual balances in various expenditure subobjects
2 (cleanup).

3 **Section 2. Purpose.** The purpose of the appropriation in
4 Section 1 is to establish the fiscal year 2019-2020 operating
5 budget for the Federal Forfeitures Trust Fund pursuant to Section
6 111.315, *Ordinance Code*, and the Attorney General's Guidelines on
7 Seized and Forfeited Property and to provide funding in the amount
8 of: \$62,987.00 for Security Equipment and IT equipment move/set up
9 at the Zone 2 Substation (subobject 04904 - Authorized Trust Fund
10 Expenditures); \$20,000.00 for Ballistic Glass at the Zone 2
11 Substation (subobject 06299 - Oper.Lease - Leasehold Improvements);
12 \$82,600.00 for Mobile Command Post Shelter (subobject 06401 -
13 Mobile Equipment); \$35,000.00 for Office Furniture for the Zone 2
14 Substation (subobject 06424 - Office Furniture & Equip. Including
15 Fax) and, \$114,040.00 for Emergency Power Generators, Dive
16 Regulators, Night Vision Scopes, Zone 2 Media Equipment and JPS
17 Antenna Coupler (subobject 06429 - Specialized Equipment). In
18 addition to the appropriations listed above, the following cleanup
19 deappropriations in the amount of \$33,059.13 are required:
20 \$1,011.20 from subobject 04904 - Authorized Trust Fund
21 Expenditures; \$1,358.23 from subobject 06427 - Computer equipment;
22 \$16,993.81 from subobject 06429 - Specialized Equipment; and,
23 \$13,695.89 from subobject 09910 - Reserves.

24 **Section 3. Effective Date.** This ordinance shall become
25 effective upon signature by the Mayor or upon becoming effective
26 without the Mayor's signature.

Form Approved:

/s/ James R. McCain, Jr.

Office of General Counsel

Legislation prepared by: James R. McCain, Jr.

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