

1 Introduced by the Council President at the request of the Sheriff:

3 **ORDINANCE 2019-620-E**

4 AN ORDINANCE APPROPRIATING \$982,298.81 FROM
5 THE INMATE WELFARE TRUST FUND (THE "FUND") TO
6 ESTABLISH THE FUND'S FISCAL YEAR 2019-2020
7 OPERATING BUDGET, AS INITIATED BY B.T. 20-010;
8 PROVIDING AN EFFECTIVE DATE.

9
10 **BE IT ORDAINED** by the Council of the City of Jacksonville:

11 **Section 1. Appropriation.** For the 2019-2020 fiscal year,
12 within the City's budget, there are hereby appropriated the
13 indicated sum(s) from the account(s) listed in subsection (a) to
14 the account(s) listed in subsection (b):

15 (B.T. 20-010 attached hereto as **Exhibit 1** and incorporated herein
16 by this reference)

17 (a) Appropriated from:

18 See B.T. 20-010 \$982,298.81

19 (b) Appropriated to:

20 See B.T. 20-010 \$982,298.81

21 (c) Explanation of Appropriation

22 The funding above is from the Inmate Welfare Trust
23 Fund (the "Fund") to establish the Fund's fiscal year
24 2019-2020 operating budget in accordance with Section
25 111.300, *Ordinance Code*, and Section 951.23(9), Florida
26 Statutes. The sources of the funds are projected fiscal
27 year 2018-2019 year-end available revenue balances,
28 fiscal year 2019-2020 projected revenues, and
29 deappropriations of residual expenditure balances
30 (cleanup).

31 **Section 2. Purpose.** The purpose of the appropriation in

1 Section 1 is to establish the fiscal year 2019-2020 operating
2 budget for the Inmate Welfare Trust Fund in accordance with Section
3 111.300, *Ordinance Code*, and Section 951.23(9), Florida Statutes.
4 The appropriation includes: \$190,535.61 in various salary
5 subobjects for employees whose duties directly relate to the Fund;
6 \$71,909.20 in various benefits subobjects for employees whose
7 duties directly relate to the Fund; \$258.00 in general liability
8 insurance; \$267,310.00 for admission packs, indigent packs, law
9 library supplies, recreational equipment, security cameras, and
10 other related items; and, \$452,286.00 in "Specialized Equipment"
11 for various capital equipment items at the Montgomery Correctional
12 Facility, the Community Transition Facility, and the Pre-Trial
13 Detention Facility. In addition to the appropriations above, the
14 following deappropriations of residual expenditure balances are
15 required: \$36,073.10 (subobject 04904 - Trust Fund Authorized
16 Expenditures) and \$30,596.92 (subobject 06429 - Specialized
17 Equipment).

18 **Section 3. Effective Date.** This ordinance shall become
19 effective upon signature by the Mayor or upon becoming effective
20 without the Mayor's signature.
21

22 Form Approved:
23

24 /s/ Paige H. Johnston

25 Office of General Counsel

26 Legislation prepared by: James R. McCain, Jr.

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