Introduced by the Council President at the request of the Sheriff:

2

1

3

4

5

6

7

8

9

1011

12

13

14

15

1617

18

19

20

21

22

23

24

25

26

27

28

29

30

31

**ORDINANCE 2019-618-E** 

AN ORDINANCE APPROPRIATING \$366,500.00 FROM THE SPECIAL LAW ENFORCEMENT TRUST FUND TO: 1) PROVIDE FUNDING IN THE AMOUNT OF \$351,000.00 TO ESTABLISH THE FISCAL YEAR 2019-2020 BUDGET FOR THE SPECIAL LAW ENFORCEMENT TRUST FUND (SUBFUND 64A) PURSUANT TO SECTION 111.310, ORDINANCE CODE, REIMBURSE THE GENERAL FUND FOR FORFEITURE-RELATED EXPENDITURES PER SECTION 932.7055(4)(C), FLORIDA STATUTES, FUND HOMEWARD BOUND PROGRAM, FUND THE EXPANSION OF THE BERM AT THE FIRING RANGE, AND LEASEHOLD IMPROVEMENTS FOR THE NEW ZONE 6 SUBSTATION; 2) AUTHORIZE THE TRANSFER OF \$3,000.00 TO THE TEEN DRIVER SPECIAL REVENUE PURSUANT TO (SUBFUND 64A) FUND SECTION 111.365, ORDINANCE CODE; AND, 3) AUTHORIZE THE TRANSFER OF \$12,500.00 TO THE POLICE EXPLORER TRUST FUND (SUBFUND 64C) PURSUANT TO SECTION 111.340, ORDINANCE CODE, AS INITIATED BY B.T. 20-009; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2019-2020 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(B.T. 20-009 attached hereto as **Exhibit 1** and incorporated herein

by this reference)

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

2.8

29

30

31

(a) Appropriated from:

See B.T. 20-009 \$366,500.00

(b) Appropriated to:

See B.T. 20-009 \$366,500.00

(c) Explanation of Appropriation

The funding above in the amount of \$366,500.00 (an appropriation of \$296,778.23 from the Special Law Enforcement Trust Fund (the "Fund") and a deappropriation of \$69,721.77 from the Fund) is provided to establish the fiscal year 2019-2020 budget for the Fund, and to authorize intrafund transfers to the Teen Driver Special Revenue Fund and the Police Explorer Fund.

Section 2. Purpose. The purposes of the appropriation in Section 1 are to: i) provide funding in the amount of \$351,000.00 to establish the fiscal year 2019-2020 budget for the Special Law Enforcement Trust Fund (subfund 64A) pursuant to Section 111.310, Ordinance Code, specifically \$36,000.00 to reimburse the General for forfeiture-related expenditures Fund per Section 932.7055(4)(c), Florida Statutes, \$10,000.00 to fund the Homeward Bound Program, \$80,000.00 to fund the expansion of the berm at the firing range, and \$225,000.00 to fund leasehold improvements for the new Zone 6 Substation; ii) authorize the transfer of \$3,000.00 to the Teen Driver Special Revenue Fund (subfund 64A) pursuant to Section 111.365, Ordinance Code; and, iii) authorize the transfer of \$12,500.00 to the Police Explorer Trust Fund (subfund 64C) pursuant to Section 111.340, Ordinance Code. A Certification that the request from the Special Law Enforcement Trust Fund complies with §932.7055, Florida Statutes, is attached hereto as Exhibit 2 and incorporated herein by this reference.

Section 3. Effective Date. This ordinance shall become

effective upon signature by the Mayor or upon becoming effective 1 2 without the Mayor's signature. 3 Form Approved: 4 5 6 \_\_\_/s/ Paige H. Johnston\_ 7 Office of General Counsel Legislation prepared by: James R. McCain, Jr. 8 9 GC-#1307346-v1-2019-618\_Scriv\_Corr.docx