

1 Introduced by the Council President at the Request of the Mayor and  
2 amended by the Finance Committee:

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5 **ORDINANCE 2019-507-E**

6 AN ORDINANCE ADOPTING THE FISCAL YEARS 2020-  
7 2024 INCLUSIVE IT SYSTEM DEVELOPMENT PROGRAM  
8 (THE "ITECH PROJECTS"), PURSUANT TO SECTION  
9 106.207, *ORDINANCE CODE*; PROVIDING FOR  
10 DECLARATION OF INTENT TO REIMBURSE; PROVIDING  
11 FOR RECONCILIATION OF SCHEDULES, TEXT,  
12 CODIFICATION, JOURNAL ENTRIES; PROVIDING AN  
13 EFFECTIVE DATE.

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15 **WHEREAS**, the Information Technologies Division has identified  
16 specific IT programs that will transform the way City Departments  
17 and Citizens interact with each other to work more efficiently; and

18 **WHEREAS**, these programs over the next five years will improve  
19 the quality of interaction for the citizens with the Government by  
20 allowing citizens to have access to City Hall and City Departments  
21 electronically, instead of requiring citizens to physically come to  
22 City Departments; and

23 **WHEREAS**, these programs will refresh aging and obsolete  
24 Infrastructure (Network, UPS, Servers), improve efficiency in  
25 government (automating processes and paper) and reduce 300+ systems  
26 to a more reasonable set of applications; and

27 **WHEREAS**, these programs will be funded annually in the budget  
28 over the next 5 years; and

29 **WHEREAS**, the cost of these programs are in excess of \$30  
30 million dollars; and

31 **WHEREAS**, planning for large expenses and identifying source of

1 funds for same is a multi-year process; now therefore

2 **BE IT ORDAINED** by the Council of the City of Jacksonville:

3 **Section 1. Fiscal Years 2020-2024 IT System Development**  
4 **Projects Adopted.** Pursuant to Section 106.207, *Ordinance Code*, the  
5 fiscal years 2020-2024 ITECH projects, including a schedule  
6 attached hereto as **Revised Exhibit 1**, are hereby adopted for the  
7 City for the 2019-2020 fiscal year. There shall be included in the  
8 annual budgets of the City sufficient appropriations to implement  
9 the first year of the program. With the intent to implement in the  
10 ensuing years funding for all enterprise solutions as detailed in  
11 **Revised Exhibit 1**.

12 **Section 2. Declaration of intent to reimburse.** The City of  
13 Jacksonville, Florida (the "City") expects to incur expenses for  
14 which the City will advance internal funds in order to fund the  
15 construction, acquisition, improvement, and equipping of certain  
16 capital improvements more specifically described in **Exhibit 2** (the  
17 "2020 Projects"). The City intends to reimburse itself for all or a  
18 portion of such expenses from the proceeds of debt to be incurred  
19 by the City. The City hereby declares its official intent to  
20 reimburse itself from the proceeds of debt to be incurred by the  
21 City for expenses incurred with respect to the 2020 Projects  
22 subsequent to the date of this Ordinance. This Ordinance is  
23 intended as a declaration of official intent under Treasury  
24 Regulation Section 1.150-2. The debt to be issued to finance the  
25 2020 Projects is expected not to exceed an aggregate principal  
26 amount of \$15,277,458 net project funds. The Mayor, the Corporation  
27 Secretary, the Chief Financial Officer, the General Counsel and  
28 such other officers and employees of the City as may be designated  
29 by the Mayor are authorized and empowered, collectively and  
30 individually, to take all action and steps and to execute all  
31 instruments, documents and contracts on behalf of the City that are

1 necessary to carry out the purposes of this Ordinance.

2           **Section 3. Reconciliation of schedules, text,**  
3 **codification, journal entries.** The Office of General Counsel and  
4 the Council Auditor's Office are authorized to make all changes to  
5 titles, tables of content, Ordinance Code, journal entries,  
6 schedules, attachments, editorial and text changes consistent with  
7 the changes set forth herein to effectuate the Council's action.

8           **Section 4. Effective Date.** This Ordinance shall become  
9 effective upon signature by the Mayor or upon becoming effective  
10 without the Mayor's signature.

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12 Form Approved:

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15     /s/ Paige H. Johnston    

16 Office of General Counsel

17 Legislation Prepared By: Margaret M. Sidman

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