

City of Jacksonville, Florida
Request for Budget Transfer Form

17

Parks, Recreation and Community Services Department/Disabled Services Division
Department or Area Responsible for Contract / Compliance / Oversight

All
Council District(s)

Reversion of Funds: Handicap Parking Fines/RPDS1H8/35402/CSDHF
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

all years

Section of Code Being Waived (if applicable): _____

CIP (yes or no): No

Justification for Waiver

n/a

Justification for / Description of Transfer:

Funds needed to cover improvements in accessibility, awareness and quality of life for people with disabilities.

Total Amount Appropriated: \$500,000.00

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT19-115

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head		8/13/19	<i>[Signature]</i>	
Mayor's Office	AUG 26 2019		<i>[Signature]</i>	
Accounting Division	8-20-19	8/21/19	<i>[Signature]</i>	
Budget Division	8-14-19		<i>[Signature]</i>	

Date of Action By Mayor: AUG 26 2019

Approved: Lenny Curry

Division Acting Chief: Kara Tucker *Kara Tucker*

Date Initiated: 8/12/19

Prepared By: Lois Smokes

Phone Number: 255-5472

Initiated / Requested By (if other than Department): _____

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

DATE AUG 26 2019

RECEIVED
GENERAL ACCOUNTING

2019 AUG 20 PM 4:30

RECEIVED
AUG 14 2019
BUDGET DIVISION

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Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes						
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Gr-Dtl	
					Total:	\$500,000.00						
Rev	1H8	Disabled Parking Fines	Disabled Parking Fines	Parking Fines	\$500,000.00	RPDS1H8	35402				CSDHPF	

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes						
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Gr-Dtl	
					Total:	\$500,000.00						
Exp	1H8	Disabled Parking Fines	Disabled Parking Fines	ISA - Copy Center	\$20,000.00	RPDS1H8	04211				CSDHPF	
Exp	1H8	Disabled Parking Fines	Disabled Parking Fines	ISA - Mailroom Charge	\$2,500.00	RPDS1H8	04221				CSDHPF	
Exp	1H8	Disabled Parking Fines	Disabled Parking Fines	Trust Fund Authorized Expenditures	\$477,500.00	RPDS1H8	04904				CSDHPF	