

City of Jacksonville, Florida
Request for Budget Transfer Form

22

Mayor's Office
Department or Area Responsible for Contract / Compliance / Oversight

Various
Council District(s)

Reversion of Funds: _____
(if applicable) Subfund / Indexcode / Subobject / Project Proj-Dtl / Grant Grt-Dtl

FY 19-20
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Transfer funding from the Mayor's and Council's operating contingencies for Volunteers in Medicine, retention pond education / awareness and Goodwill.

Total Amount De-Appropriated: \$110,800.00

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

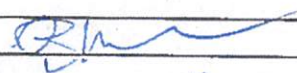

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT19-118

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office	8-23-19			
Accounting Division				
Budget Division	8-23-19			

Date of Action By Mayor: _____

Approved: _____

Division Chief: _____

Date Initiated: _____

Prepared By: Angela Moyer

Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
					Total: \$110,800.00						
Exp	011	General Fund - GSD	Mayor's Executive Operating Contingency	Contingency	\$60,000.00	JXRS011MAEO	09910				
Exp	011	General Fund - GSD	Council Operating Contingency	Contingency	\$50,800.00	JXRS011CCOR	09910				

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
					Total: \$110,800.00						
Exp	011	General Fund - GSD	Public info Campaign - Retention Ponds	Advertising and Promotion	\$36,933.00	JXMS011POND	04801				
Exp	011	General Fund - GSD	Volunteers in Medicine	Subsidies & Contributions to Private Sources	\$36,934.00	JXMS011PSGVM	08201				
Exp	011	General Fund - GSD	Goodwill	Subsidies & Contributions to Private Sources	\$36,933.00	JXMS011PSGGW	08201				