

1 Introduced by Council Member Pittman and Co-Sponsored by Council
2 Members Hazouri, Newby and Bowman and amended by the Neighborhoods,
3 Community Services, Public Health & Safety Committee:
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6 **ORDINANCE 2019-521-E**

7 AN ORDINANCE APPROPRIATING A TOTAL OF
8 \$263,836.95 FROM THE TREE PROTECTION AND
9 RELATED EXPENSES TRUST FUND, ORDINANCE SUBFUND
10 15F, FOR THE PLANTING OF TREES IN THREE
11 LOCATIONS: (1) YANCEY PARK AT 3301 SOUDEL
12 DRIVE, (2) PRITCHARD ROAD MEDIAN AT OLD KINGS
13 ROAD, AND (3) ALONG MONCRIEF-DINSMORE ROAD
14 BETWEEN TROUT RIVER BLVD. AND DUNN AVENUE, FOR
15 A PROJECT KNOWN AS "DISTRICT 8 TREE PLANTING
16 PROJECT", IN COUNCIL DISTRICT 8; PROVIDING FOR
17 THE PUBLIC WORKS DEPARTMENT TO OVERSEE THE
18 PROJECT; DIRECTIVE TO UTILIZE THE CITY'S
19 COUNTYWIDE TREE PLANTING CONTRACT CP-0100-19;
20 PROVIDING AN EFFECTIVE DATE.
21

22 **BE IT ORDAINED** by the Council of the City of Jacksonville:

23 **Section 1. Appropriation.** For the 2018-2019 fiscal year,
24 within the City's budget, there are hereby appropriated the
25 indicated sum(s) from the account(s) listed in subsection (a) to
26 the account(s) listed in subsection (b):

27 (The account information is **attached hereto** as **Revised Exhibit 1**,
28 labeled as "Revised Exhibit 1, Rev Acct Info, August 19, 2019 -
29 NCSPHS", and incorporated herein by this reference)

30 (a) Appropriated from:

See attached **Revised Exhibit 1** \$263,836.95

(b) Appropriated to:

See attached **Revised Exhibit 1** \$263,836.95

(c) **Explanation of Appropriation** - The funding above is being appropriated from the Tree Protection and Related Expenses Trust Fund, Subfund - 15F (Ordinance Code) for a tree planting project known as "District 8 Tree Planting Project" to include site preparation, the purchase and planting of trees, and including a one (1) year guarantee and maintenance of the plant material, on City rights-of-way in District 8, as shown and described in **Revised Exhibit 2**, labeled as "Revised Exhibit 2, Rev Proj Info, August 19, 2019 - NCSPHS", through the City's Countywide Tree Planting Contract CP-0100-19.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funding for tree plantings, as shown in **Revised Exhibit 2**, labeled as "Revised Exhibit 2, Rev Proj Info, August 19, 2019 - NCSPHS", in three locations as follows:

(1) Yancey Park, located at 3301 Soutel Drive. The City's Urban Forestry team worked with the Parks, Recreation and Community Services Department, the Public Works Department, and the coaching staff of Yancey Park to determine tree locations that would: not impede parking or utilities; provide shade; and leave active recreation areas open.

(2) A median on Pritchard Road at Old Kings Road. The Urban Forestry Team has proposed trees to conform to the surrounding and existing landscape, and so as not to create a site obstruction.

(3) The right-of-way of Moncrief-Dinsmore Road, from Trout River Boulevard to approximately Dunn Avenue. A mixture of deciduous and evergreen trees are proposed for the purpose of creating a buffer/screen along the long stretch of road.

1 All sites have been field verified, and selection of species
2 has been determined to best conform with site characteristics and
3 existing infrastructure.

4 **Section 3. Reversion of Funds.** At the completion of this
5 project, any remaining balances shall revert back to the Tree
6 Protection and Related Expenses Trust Fund, or other account of
7 origin, if any.

8 **Section 4. Oversight.** The Mayor is requested to appoint
9 the Public Works Department to oversee the project in Section 2
10 above and to ensure compliance with all other appropriate laws.

11 **Section 5. Contract Services.** The City is hereby
12 authorized to procure the services of the City's Countywide Tree
13 Planting Contract CP-0100-19 for an amount not to exceed
14 \$263,836.95, to complete the project, as shown in **Revised Exhibit**
15 **2**, labeled as "Revised Exhibit 2, Rev Proj Info, August 19, 2019 -
16 NCSPHS". The project is known as "District 8 Tree Planting
17 Project".

18 **Section 6. Effective Date.** This ordinance shall
19 become effective upon signature by the Mayor or upon becoming
20 effective without the Mayor's signature.

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22 Form Approved:

23
24 /s/ Shannon K. Eller

25 Office of General Counsel

26 Legislation prepared by: Susan C. Grandin

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