

1 Introduced by the Council President at the request of the Mayor and  
2 amended by the Neighborhoods, Community Services, Public Health &  
3 Safety Committee:

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6 **ORDINANCE 2019-523-E**

7 AN ORDINANCE APPROPRIATING \$400,000.00 IN  
8 SURPLUS FUNDS FROM THE GENERAL FUND - ECONOMIC  
9 GRANT PROGRAM TO MENTAL HEALTH RESOURCE  
10 CENTER, INC. TO PARTIALLY FUND AN OUTPATIENT  
11 COMPREHENSIVE SERVICES CENTER AT MENTAL HEALTH  
12 RESOURCE CENTER, INC.'S ("MHRC") SOUTH  
13 FACILITY, AS INITIATED BY REVISED B.T. 19-105;  
14 PROVIDING FOR A CARRYOVER OF FUNDS TO FISCAL  
15 YEAR 2019-2020; APPROVING AND AUTHORIZING THE  
16 MAYOR AND CORPORATION SECRETARY TO EXECUTE AND  
17 DELIVER, FOR AND ON BEHALF OF THE CITY OF  
18 JACKSONVILLE ("CITY"), THE FUNDING AGREEMENT  
19 WITH MHRC TO PARTIALLY FUND THE SERVICES  
20 CENTER; PROVIDING FOR OVERSIGHT BY THE OFFICE  
21 OF GRANTS AND COMPLIANCE; PROVIDING AN  
22 EFFECTIVE DATE.

23  
24 **BE IT ORDAINED** by the Council of the City of Jacksonville:

25 **Section 1. Appropriation.** For the 2018-2019 fiscal year,  
26 within the City's budget, there are hereby appropriated the  
27 indicated sum(s) from the account(s) listed in subsection (a) to  
28 the accounts(s) listed in subsection (b):

29 (Revised B.T. 19-105 attached hereto as **Revised Exhibit 1**, labeled  
30 as "Revised Exhibit 1, Revised B.T. 19-105, August 19, 2019 -

1 NCSPHS" and incorporated herein by this reference)

2 (a) Appropriated from:

3 See Revised B.T. 19-105 \$400,000.00

4 (b) Appropriated to:

5 See Revised B.T. 19-105 \$400,000.00

6 (c) Explanation of Appropriation

7 The funding above is a transfer of surplus funds from the  
 8 General Fund - Economic Grant Program to Mental Health  
 9 Resource Center, Inc. to partially fund an outpatient  
 10 Comprehensive Services Center at Mental Health Resource  
 11 Center's South facility located at 11820 Beach Boulevard  
 12 ("South CRC") so that it may continue providing important  
 13 mental health services to the Duval County community.

14 **Section 2. Purpose.** The purpose of the appropriation in  
 15 Section 1 is to provide partial funding for MHRC's South CRC  
 16 facility. MHRC currently operates a Comprehensive Services Center  
 17 at its North Baker Act receiving facility located at 3333 West 20th  
 18 Street ("North CRC"), at which MHRC has provided the following  
 19 levels of service during the twelve months beginning June 1, 2018  
 20 and ending May 31, 2019: 2,845 instances of service on a walk-in  
 21 basis, 14,870 outpatient appointments, including 1,540 psychiatric  
 22 evaluations, 2,378 counselling sessions, and 10,952 office visits  
 23 for medication management, and 1,906 instances of community  
 24 resource assistance. MHRC's South CRC facility is projected to  
 25 provide to the residents of south Jacksonville and the beaches the  
 26 types and levels of service comparable to those of the North CRC.  
 27 MHRC is a non-profit mental health services provider in Duval  
 28 County that is currently experiencing financial difficulties which  
 29 threaten its continued operations. The additional support is  
 30 necessary to help MHRC through this difficult period so that it may  
 31 continue to provide important mental health services to the Duval

1 County community. MHRC treats approximately 39% of the Baker Act  
2 cases in Duval County and is also a primary intake for JSO. In  
3 2018, MHRC treated 7,692 admitted cases and employed 380  
4 Jacksonville-area residents. It is also a significant partner in  
5 the Urban Rest Stop, which treats the underlying causes of  
6 homelessness.

7 **Section 3. Carryover.** The funds appropriated in Section  
8 1 of this Ordinance shall not lapse but shall carryover into fiscal  
9 year 2019-2020.

10 **Section 4. Approval and Authorization.** There is hereby  
11 approved, and the Mayor or his designee and Corporation Secretary  
12 are hereby authorized to execute and deliver, a funding agreement  
13 ("Agreement") in substantially the same form as is attached hereto  
14 as **Exhibit 2** and incorporated herein by this reference. The  
15 Agreement provides for \$400,000 to partially fund an outpatient  
16 comprehensive services center at MHRC's South CRC facility.

17 **Section 5. Oversight.** The Office of Grants and Compliance  
18 shall oversee the project described herein.

19 **Section 6. Effective Date.** This ordinance shall become  
20 effective upon signature by the Mayor or upon becoming effective  
21 without the Mayor's signature.

22  
23 Form Approved

24  
25 /s/ Paige H. Johnston

26 Office of General Counsel

27 Legislation prepared by: James R. McCain, Jr.

28 GC-#1302201-v1-2019-523-E  
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