

Project Title: Brooklyn Area Drainage & Safety Improvements

Council District(s): 7

Project Location: _____

Project Number: PW0908 01

Department: Public Works

Program Area: Roads / Infrastructure / Transportation

Ordinance No.: _____

BT No.: 19-109

Useful Life: _____

Project Completion Date: _____

Project Description:

This project will purchase 1.21 acres of improved real property known as Old Fire Station 5 site located at 347 Riverside Ave. Intersection improvements are needed to better align Alfred DuPont Place with Forest Street. Drainage improvements to support filling the Forest Street pond are also included.

Justification:

Funding Sources	Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 2,500,000			2,500,000				
Pay-Go	\$ 2,600,000		2,600,000					
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 5,100,000	\$ -	\$ 2,600,000	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ 2,600,000		2,600,000					
Construction	\$ 2,500,000			2,500,000				
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 5,100,000	\$ -	\$ 2,600,000	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -