

City of Jacksonville, Florida
Request for Budget Transfer Form

12

Finance and Administration / Grant and Contract Compliance
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: _____
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

FY 19-20
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Appropriate funding for the Cure Violence program to continue funding through fiscal year 2019-2020.

Total Amount Appropriated: \$1,595,000.00

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT19-114

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	8/7	8/8		
Mayor's Office	AUG 12 2019			
Accounting Division	8/8/19	8/8/19		
Budget Division	8/8/19			

Date of Action By Mayor: AUG 12 2019

Approved:

Division Chief: Damian Cook

Date Initiated: 8/6/19

Prepared By:

Phone Number: _____

Initiated / Requested By (if other than Department): _____

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

DATE AUG 12 2019

RECEIVED
GENERAL ACCOUNTING

2019 AUG -8 PM 3:05

[Handwritten signature]

RECEIVED

AUG - 8 2019

BUDGET DIVISION

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj- Dtl	Grant	Gr- Dtl
Total: \$1,595,000.00											
Exp	011	General Fund - GSD	2008 Debt Service - Interest	Interfund Transfer Out - Interest	\$1,200,000.00	TRDI011TO259	091011				
Rev	011	General Fund - GSD	General Fund Fund Level Activity	Miscellaneous Sales and Charges	\$63,000.00	JXSF011	36907				
Exp	011	General Fund - GSD	FIND Grant Match	Contingency	\$86,800.00	JXRS011FIND	09910				
Exp	011	General Fund - GSD	Juvenile Justice	Miscellaneous Services and Charges	\$140,000.00	JXMS011JJ	04938				
Exp	011	General Fund - GSD	Economic Grant Program	Misc Non-Departmental Expenditures	\$105,200.00	JXMS011JEEG	04939				

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj- Dtl	Grant	Gr- Dtl
Total: \$1,595,000.00											
Exp	011	General Fund - GSD	Cure Violence Program	Contractual Services	\$275,000.00	JXMA011MACV	03410				
Exp	011	General Fund - GSD	Cure Violence Program	Subsidies and Contribution to Private Organization	\$1,320,000.00	JXMA011MACV	08201				