

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Public Works - Mowing and Landscape Maintenance Division
Department or Area Responsible for Contract / Compliance / Oversight

Countywide
Council District(s)

Reversion of Funds: N/A
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

N/A
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): No

Justification for Waiver

Waiving maximum 25% for tree maintenance due to increase in trees planted using Trust Fund, decrease in warranty period for cost savings, and drought conditions requiring supplemental waterings.

Justification for / Description of Transfer:

This BT is to appropriate \$14,450.54 from the Tree Protection and Related Expenditures fund in order to purchase a water trailer that is to be used for tree irrigation. Section 111.760 of the Municipal Code states that these funds may be used for maintaining trees within City Rights-of-way and other lands owned by the City.

Total Amount Appropriated: \$14,450.54

CITY COUNCIL

Requesting Council Member: CM Salem

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

| | Date Rec'd. | Date Fwd. | Approved | Disapproved |
|---------------------|-------------|-----------|----------|-------------|
| Department Head | | | | |
| Mayor's Office | | | | |
| Accounting Division | | | | |
| Budget Division | | | | |

Date of Action By Mayor: _____

Approved: _____

Division Chief: Dave McDaniel, Chief of Mowing & Landscape Maintenance

Date Initiated: 8/19/19

Prepared By: Lee Dupree, Assistant Financial & Administrative Manager

Phone Number: 255-8508

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

| Rev Exp | SF ID | Subfund Title | Activity / Grant Title | Line Item / Subobject Title | Amount | Indexcode | Accounting Codes | | | | | | |
|---------|-------|--|--|------------------------------------|-------------|-----------|------------------|---------|--------|-------|---------|--|--|
| | | | | | | | Subobject | Project | Pj-Dtl | Grant | Grt-Dtl | | |
| EXP | 15F | TREE PROTECTION & RELATED EXPENDITURES | TREE PROTECTION & RELATED EXPENSES | RESERVES | \$14,450.54 | PWOD15FTP | 09910 | | | | | | |
| REV | 512 | MOTOR POOL - VEHICLE REPLACEMENT | FLEET MANAGEMENT - VEHICLE REPLACEMENT | INTERFUND - INTERNAL SERVICE FUNDS | \$14,450.54 | AFFM512 | 341200 | | | | | | |
| Total: | | | | | \$28,901.08 | | | | | | | | |

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

| Rev Exp | SF ID | Subfund Title | Activity / Grant Title | Line Item / Subobject Title | Amount | Indexcode | Accounting Codes | | | | | | |
|---------|-------|--|--|---------------------------------|-------------|-----------|------------------|---------|--------|-------|---------|--|--|
| | | | | | | | Subobject | Project | Pj-Dtl | Grant | Grt-Dtl | | |
| EXP | 15F | TREE PROTECTION & RELATED EXPENDITURES | TREE PROTECTION & RELATED EXPENSES | ISA - FLEET VEHICLE REPLACEMENT | \$14,450.54 | PWOD15FTP | 04213 | | | | | | |
| EXP | 512 | MOTOR POOL - VEHICLE REPLACEMENT | FLEET MANAGEMENT - VEHICLE REPLACEMENT | MOBILE EQUIPMENT | \$14,450.54 | AFFM512 | 06401 | | | | | | |
| Total: | | | | | \$28,901.08 | | | | | | | | |