Project litle:	Hart Bridge Hamp Modifica	ation	Council district(s):/					
Project Location:	Liberty St to Gator Bowl Bl	vd and A. Philip Rando	_ Pro	ject Number:	PW0262-02			
Department:	Public Works			Р	rogram Area:	Roads / Infrast	tructure / Transport	ation
Ordinance No.:	ВТ	No.:	Useful Life:	25 years	_ Project Con	pletion Date:	2025	
Project Description	n:							
	move a section of the Hart sers of all modes of transpo							
	figuration will divert traffic fr , and Metropolitan Park.	om the elevated expre	essway to street	level providing	access to the	Sports and Enter	rtainment Complex,	the

Funding Sources		Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Transfer Between Projects	\$	1,500,000	1,500,000				_		
Debt Proceeds / Borrowed Funds		12,500,000	12,500,000		ł				
Pay-Go		-							1
Interest Earnings		-							
Contribution from Private Source		-			ļ				ŀ
Grant / Trust Fund		24,962,500	12,500,000		12,462,500	l			
Totals	\$	38,962,500	\$26,500,000	\$	\$ 12,462,500	\$ -	\$ -	\$	· \$ -

Expenditures/Project Phase		Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Design & Engineering	\$	-							
Land Acquisition & Site Preparation		-					ļ		
Construction		38,962,500	26,500,000		12,462,500				
Capital Equipment		-							
Misc. Equipment & Furnishings		-							ŀ
Art In Public Places		<u>-</u>					<u> </u>		
Totals	\$	38,962,500	\$26,500,000	\$ -	\$ 12,462,500	\$ -	\$	• \$	- \$ -

Operating Budget Impact	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	- \$						
Materials/Supplies	\$ -					1	
Equipment	\$ -						
Annual Debt Service	 \$ -						
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -