

CITY COUNCIL RESEARCH DIVISION

LEGISLATIVE SUMMARY

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Bill Type and Number: 2019-557

Introducer/Sponsor(s): Council Member Bowman

Date of Introduction: August 13, 2019

Committee(s) of Reference: F

Date of Analysis: August 12, 2019

Type of Action: New section of *Ordinance Code*

Bill Summary: This bill creates a Section 106.110 (City Council Strategic Plan), Chapter 106 (Budget and Accounting Code), *Ordinance Code*. On or before November 1 of each year, the Council will review and update the City Council Strategic Plan, and adopt the plan by means of a Resolution. The Council President will coordinate the meetings of Council to deliberate and discuss the strategic plan. A final Resolution shall be forwarded to the Administration to be considered as Council budget priorities.

Background Information: Historically, and according to the previous version of Section 106.201 *Ordinance Code*, City Council was required to submit specific annual budget priorities and communicate these to the Mayor via resolution by the first meeting in January of the following calendar year. The budget priorities were to be reflected in the fiscal year's budget no later than November 30 of each year. This budget priority process was amended through Ordinance 2006-1344-E, wherein the requirements for City Council to list City goals and communicate these to the Mayor via resolution, and for the Mayor to include in his budget message an explanation of the items included in the proposed budget that will implement the City goals, was removed. The purpose of this legislation is to create a process by which City Council's Strategic Plan may be annually reviewed to convey shared priorities with the goal of supporting and investing in the vision for the future of the city.

Policy Impact Area: City Council Strategic Plan

Fiscal Impact: No direct cost to the City

Analyst: Hampsey