

City of Jacksonville, Florida  
Request for Budget Transfer Form

15

Office of the Sheriff  
Department or Area Responsible for Contract / Compliance / Oversight

N/A  
Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

subfund 1F7 is an all years fund  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_

CIP (yes or no): \_\_\_\_\_ No

Justification for Waiver

[Empty box for justification]

Justification for / Description of Transfer:

To appropriate \$490,655.69 in grant funds, with no local match, from the State Attorney's Office, Fourth Judicial Circuit of Florida, under the FY18 National Sexual Assault Kit Initiative (SAKI). Grant funds are for the salaries and benefits of two full-time cold case detectives in FY20 and one full-time cold case detective in FY21 who will work exclusively on the Initiative over a three-year period. The grant period is 10/01/2018 through 09/30/2021. *See Associated RC 20-006*

Total Amount Appropriated: \_\_\_\_\_ \$490,655.69

CITY COUNCIL

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

OFFICE OF THE MAYOR

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: BT 20-006

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head		7/8/19	<i>[Signature]</i> William J. Clement	
Mayor's Office	<u>JUL 22 2019</u>		<i>[Signature]</i>	
Accounting Division	<u>7-16-19</u>	<u>7/17/19</u>	<i>[Signature]</i>	
Budget Division	<u>7-10-19</u>		<i>[Signature]</i>	

Date of Action By Mayor: JUL 22 2019 *sl 7/12/19*

Approved: *Lenny Curney*

Division Chief: William J. Clement

Date Initiated: 7/8/19

Prepared By: Gregory J. Fezell

Phone Number: 630-2217

Initiated / Requested By (if other than Department): \_\_\_\_\_

APPROVED BY:  
MAYOR'S BUDGET  
REVIEW COMMITTEE

DATE JUL 22 2019

RECEIVED  
GENERAL ACCOUNTING

2019 JUL 16 PM 12:29

BUDGET DIVISION

JUL 10 2019

RECEIVED

Handwritten signature or initials

Budget Transfer Line Item Detail

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

						Total: \$490,655.69					
						Accounting Codes					
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Rev	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DEPARTMENT OF JUSTICE / SAKI (2018-AK-BX-0023)	DEPARTMENT OF JUSTICE	\$490,655.69	SHPO1F7DOJ	33123			SHP136	1901

**TRANSFER TO:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

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Exp	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DEPARTMENT OF JUSTICE / SAKI (2018-AK-BX-0023)	PERMANENT AND PROBATIONARY SALARIES	\$224,588.06	SHPO1F7DOJ	01201			SHP136	1901
		JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DEPARTMENT OF JUSTICE / SAKI (2018-AK-BX-0023)	SPECIAL PAY	\$6,660.00	SHPO1F7DOJ	01501			SHP136	1901
		JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DEPARTMENT OF JUSTICE / SAKI (2018-AK-BX-0023)	SPECIAL PAY - PENSIONABLE	\$3,600.00	SHPO1F7DOJ	01511			SHP136	1901
		JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DEPARTMENT OF JUSTICE / SAKI (2018-AK-BX-0023)	MEDICARE TAX	\$3,405.30	SHPO1F7DOJ	02102			SHP136	1901
		JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DEPARTMENT OF JUSTICE / SAKI (2018-AK-BX-0023)	POLICE AND FIRE ER	\$55,804.52	SHPO1F7DOJ	02208			SHP136	1901
		JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DEPARTMENT OF JUSTICE / SAKI (2018-AK-BX-0023)	POLICE & FIRE DB UNFUNDED LIABILITY	\$167,413.57	SHPO1F7DOJ	02208B			SHP136	1901
		JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DEPARTMENT OF JUSTICE / SAKI (2018-AK-BX-0023)	GROUP DENTAL PLAN	\$943.68	SHPO1F7DOJ	02301			SHP136	1901
		JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DEPARTMENT OF JUSTICE / SAKI (2018-AK-BX-0023)	GROUP LIFE INSURANCE	\$412.80	SHPO1F7DOJ	02303			SHP136	1901
		JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DEPARTMENT OF JUSTICE / SAKI (2018-AK-BX-0023)	GROUP HOSPITALIZATION INSURANCE	\$27,827.76	SHPO1F7DOJ	02304			SHP136	1901

	2018-0023		Year 2	Year 3	
<b>Jacksonville Sheriff's Office</b>					
<b>Detective 1</b>	<b>\$0.00</b>		<b>\$164,049.98</b>	<b>\$164,049.98</b>	<b>\$328,099.96</b>
Salary			\$74,388.18	\$74,388.18	\$148,776.36
Incentives			\$4,200.00	\$4,200.00	\$8,400.00
Med Tax			\$1,139.53	\$1,139.53	\$2,279.06
Retirement			\$73,934.42	\$73,934.42	\$147,868.84
Health			\$10,018.32	\$10,018.32	\$20,036.64
Dental			\$232.80	\$233	\$465.60
Life			\$136.73	\$136.73	\$273.46
<b>Detective 2</b>	<b>\$0.00</b>		<b>\$162,555.73</b>	<b>\$0.00</b>	<b>\$162,555.73</b>
Salary			\$75,811.70	\$0.00	\$75,811.70
Incentives			\$1,860.00	\$0.00	\$1,860.00
Med Tax			\$1,126.24	\$0.00	\$1,126.24
Retirement			\$75,349.25	\$0.00	\$75,349.25
Health			\$7,791.12	\$0.00	\$7,791.12
Dental			\$478.08	\$0.00	\$478.08
Life			\$139.34	\$0.00	\$139.34
<b>ISO Subtotal</b>	<b>\$0.00</b>		<b>\$326,605.71</b>	<b>\$164,049.98</b>	<b>\$490,655.69</b>