

City of Jacksonville, Florida
Request for Budget Transfer Form

17

Office of the Sheriff
Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds: _____
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

subfund 1F7 is an all years fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

To appropriate \$543,289.35 in grant funds, with no local match, from the State Attorney's Office, Fourth Judicial Circuit of Florida, under the FY18 National Sexual Assault Kit Initiative (SAKI). Grant funds are for the salaries and benefits of one full-time cold case detective who will work exclusively on the Initiative over a three-year period including traveling to collect lawfully owned DNA evidence and the purchase of additional supplies to facilitate to collection and testing of DNA evidence. The grant period is 10/01/2018 through 09/30/2021. *See Associated RC 20-005*

Total Amount Appropriated: \$543,289.35

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT 20-007

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head		7/8/19	<i>[Signature]</i>	William J. Clement
Mayor's Office	JUL 22 2019		<i>[Signature]</i>	
Accounting Division	7-16-19	7/17/19	<i>[Signature]</i>	
Budget Division	7-16-19		<i>[Signature]</i>	

Date of Action By Mayor: JUL 22 2019

Approved: *[Signature]*

Division Chief: William J. Clement

Date Initiated: 7/8/19

Prepared By: Gregory J. Fezell

Phone Number: 630-2217

Initiated / Requested By (if other than Department): _____

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

JUL 22 2019

DATE

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
					Total:	\$543,289.35					
Rev	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DEPARTMENT OF JUSTICE / SAKI (2018-AK-BX-0025)	DEPARTMENT OF JUSTICE	\$543,289.35	SHPO1F7DOJ	33123			SHP136	1902

TRANSFER TO: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
					Total:	\$543,289.35					
Exp	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DEPARTMENT OF JUSTICE / SAKI (2018-AK-BX-0025)	PERMANENT AND PROBATIONARY SALARIES	\$208,883.37	SHPO1F7DOJ	01201			SHP136	1902
		JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DEPARTMENT OF JUSTICE / SAKI (2018-AK-BX-0025)	SPECIAL PAY	\$9,000.00	SHPO1F7DOJ	01501			SHP136	1902
		JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DEPARTMENT OF JUSTICE / SAKI (2018-AK-BX-0025)	SPECIAL PAY - PENSIONABLE	\$3,600.00	SHPO1F7DOJ	01511			SHP136	1902
		JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DEPARTMENT OF JUSTICE / SAKI (2018-AK-BX-0025)	MEDICARE TAX	\$3,211.51	SHPO1F7DOJ	02102			SHP136	1902
		JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DEPARTMENT OF JUSTICE / SAKI (2018-AK-BX-0025)	POLICE AND FIRE ER	\$51,902.29	SHPO1F7DOJ	02208			SHP136	1902
		JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DEPARTMENT OF JUSTICE / SAKI (2018-AK-BX-0025)	POLICE & FIRE DB UNFUNDED LIABILITY	\$155,706.89	SHPO1F7DOJ	02208B			SHP136	1902
		JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DEPARTMENT OF JUSTICE / SAKI (2018-AK-BX-0025)	GROUP DENTAL PLAN	\$698.40	SHPO1F7DOJ	02301			SHP136	1902
		JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DEPARTMENT OF JUSTICE / SAKI (2018-AK-BX-0025)	GROUP LIFE INSURANCE	\$383.93	SHPO1F7DOJ	02303			SHP136	1902
		JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DEPARTMENT OF JUSTICE / SAKI (2018-AK-BX-0025)	GROUP HOSPITALIZATION INSURANCE	\$30,054.96	SHPO1F7DOJ	02304			SHP136	1902
		JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DEPARTMENT OF JUSTICE / SAKI (2018-AK-BX-0025)	TRAVEL EXPENSE	\$26,388.00	SHPO1F7DOJ	04002			SHP136	1902
		JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DEPARTMENT OF JUSTICE / SAKI (2018-AK-BX-0025)	OTHER OPERATING SUPPLIES	\$53,460.00	SHPO1F7DOJ	05216			SHP136	1902