

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Department or Area Responsible for Contract / Compliance / Oversight: Finance and Administration Council District(s): N/A

Reversion of Funds: (if applicable) N/A Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl: N/A Fiscal Yr(s) of carry over (all-years funds do not require a carryover): N/A

Section of Code Being Waived (if applicable): _____ CIP (yes or no): No

Justification for Waiver: _____

Justification for / Description of Transfer:
 This funding is to provide for the repayment by the City of funds received from the State of Florida Department of Environmental Protection pursuant to a Land and Water Conservation Fund Grant Agreement. The City is preparing Metropolitan Park and adjacent property for redevelopment. Section 8 of the Grant Agreement allows the City to return the funds to the State in lieu of replacing Metropolitan Park with similar property if for any reason the City should covert Metropolitan Park to some use other than recreational purposes.

Total Amount Appropriated: \$1,725,422.19

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT19-112

Date Rec'd.	Date Fwd.	Approved	Disapproved
7/31	7/31	<i>Paul Greive</i>	
8/6	8/6	<i>Patrick Greive</i>	
8-2-19	8/6	<i>Randall Barnes</i>	
7-31-19			

Date of Action By Mayor: _____ Approved: _____

Division Chief: Patrick "Joey" Greive, CFO Date Initiated: 7/31/19

Prepared By: Randall Barnes, Treasurer Phone Number: 255-5351

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Pri-Dtl	Grant	Grt-Dtl
REV	011	GENERAL SERVICES DISTRICT	GENERAL FUND - GENERAL SERVICE DISTRICT	TRANSFER FROM FUND BALANCE	\$1,725,422.19	JXSF011	38901				
					Total:	\$1,725,422.19					

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Pri-Dtl	Grant	Grt-Dtl
EXP	011	GENERAL SERVICES DISTRICT	GENERAL FUND - GENERAL SERVICE DISTRICT - ADMINISTRATION AND FINANCE	MISC. NON-DEPARTMENTAL EXPENDITURES	\$1,725,422.19	JXSF011AF	04939				
					Total:	\$1,725,422.19					