

City of Jacksonville, Florida
Request for Budget Transfer Form

8

Office of the Sheriff

N/A

Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds:

this is an all years subfund

(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

CIP (yes or no): no

Justification for Waiver

N/A

Justification for / Description of Transfer:

To appropriate \$761,021.04 from the State of Florida, Child Support Enforcement Division for the service of process by the Jacksonville Sheriff's Office Civil Process Unit for child support cases. This appropriation will cover the period 07/01/2019 through 06/30/2024.

Total Amount Appropriated: \$761,021.04

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT 19-103

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head		6/5/19	<i>[Signature]</i>	William Clement
Mayor's Office	JUN 24 2019		<i>[Signature]</i>	
Accounting Division	6-19-19	6/21/19	<i>[Signature]</i>	
Budget Division	6-12-19		<i>[Signature]</i>	

Date of Action By Mayor: JUN 24 2019 DL 6/12/19

Approved: *[Signature: Lenny Curry]*

Division Chief: William Clement

Date Initiated: 06/05/19

Prepared By: Gregory J Feazell

Phone Number: 630-2217

Initiated / Requested By (if other than Department):

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

DATE JUN 24 2019

RECEIVED
GENERAL ACCOUNTING
2019 JUN 19 PM 12:16

RECEIVED
JUN 19 2019
BUDGET DIVISION

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Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Total:					\$761,021.04						
Rev	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	SHERIFF'S OFFICE DETECTIVES / CSE - WRIT OF ATTACHMENTS	SERVICE OF PROCESS	\$761,021.04	SHPO1F7DE	33111			SHP025	19

TRANSFER TO: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Total:					\$761,021.04						
Exp	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	SHERIFF'S OFFICE DETECTIVES / CSE - WRIT OF ATTACHMENTS	PERMANENT AND PROBATIONARY SALARIES	\$380,510.52	SHPO1F7DE	01201			SHP025	19
Exp	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	SHERIFF'S OFFICE DETECTIVES / CSE - WRIT OF ATTACHMENTS	SALARIES PART TIME	\$380,510.52	SHPO1F7DE	01306			SHP025	19