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Introduced by the Council President at the request of the Mayor and amended by the Neighborhoods, Community Services, Public Health & Safety Committee:

ORDINANCE 2019-438-E

ORDINANCE APPROPRIATING \$200,000.00 FROM THE PETCO FOUNDATION TO ASSIST THE CITY'S DIVISION OF ANIMAL CARE AND PROTECTIVE SERVICES IN INCREASING COMMUNITY AWARENESS AND THE ADOPTION RATE AT THE SHELTER, AS INITIATED REVISED B.T. 19-096; PROVIDING BY FOR CARRYOVER OF FUNDS TO FISCAL YEAR 2019-2020; APPROVING AND AUTHORIZING THE MAYOR CORPORATION SECRETARY TO EXECUTE AND DELIVER THEPETCO FOUNDATION GRANT INVESTMENT BETWEEN THE CITY AND THE FOUNDATION; AMENDING ORDINANCE 2018-504-E (THE JACKSONVILLE BUDGET ORDINANCE) AMENDING ATTACHMENT A ("FOOD AND BEVERAGE EXPENDITURES") IN ORDER TO ALLOW FUNDS TO BE SPENT ON FOOD AND BEVERAGE AT SHELTER EVENTS; PROVIDING FOR OVERSIGHT BY THE ANIMAL CARE AND PROTECTIVE SERVICES DIVISION OF THE NEIGHBORHOODS DEPARTMENT; PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2018-2019 fiscal year, within the City's budget, there are hereby appropriated the

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indicated sum(s) from the account(s) listed in subsection (a) to the accounts listed in subsection (b):

(Revised B.T. 19-096, attached hereto as Revised Exhibit 1, labeled as "Revised Exhibit 1, Revised B.T. 19-096, July 15, 2019 - NCSPHS" and incorporated herein by this reference):

- (a) Appropriated from: See Revised B.T. 19-096 \$200,000.00
- (b) Appropriated to: See Revised B.T. 19-096 \$200,000.00

Explanation of appropriation:

The funding above is a grant award from The Petco Foundation appropriated to advertising and promotion, miscellaneous services and charges, and food to assist the City's Division of Animal Care and Protective Services in increasing community awareness and

adoption rate at the shelter. The grant does not require

a City match and the grant end date is January 31, 2021. Section 2. Carryover. The funds appropriated in Section 1

of this ordinance shall not lapse but shall carryover into fiscal year 2019-2020.

Section 3. Purpose. The purpose of the appropriation in Section 1 is to provide additional funds for shelter marketing campaigns, training seminars, volunteer appreciation events, event promotion, and fees associated with events.

Section 4. Approval and authorization. There is hereby approved, and the Mayor, or his designee, and Corporation Secretary are hereby authorized to execute and deliver, The Petco Foundation Grant Investment Agreement between the City and The Petco Foundation, a copy of which is attached hereto as Exhibit 2 and incorporated herein by this reference.

Section 5. Amending Ordinance 2018-504-E amending by

Attachment A ("Food and Beverage Expenditures"). Ordinance 2018-504-E is amended by amending Attachment A thereto ("Food and Beverage Expenditures") by substituting a new Fourth Revised Attachment A, attached hereto as Exhibit 3, incorporated herein by this reference, and made a part of Ordinance 2018-504-E, in order to allow funds to be spent on food and beverages at shelter events.

Section 6. Oversight. The Animal Care and Protective Services Division of the Neighborhoods Department shall oversee the project described herein.

Section 7. Effective Date. This ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

/s/ Paige H. Johnston

Office of General Counsel

Legislation prepared by: James R. McCain, Jr.

GC-#1295504-v1-2019-438-E

Form Approved: