Introduced by Council Member Pittman and Co-Sponsored by Council Members Hazouri, Newby and Bowman:

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ORDINANCE 2019-521

AN ORDINANCE APPROPRIATING A TOTAL OF \$256,921.95 FROM THE TREE PROTECTION AND RELATED EXPENSES TRUST FUND, ORDINANCE SUBFUND 15F, FOR THE PLANTING OF TREES ΙN THREE LOCATIONS: (1) YANCEY PARK AT 3301 SOUTEL DRIVE, (2) PRITCHARD ROAD MEDIAN AT OLD KINGS (3) ALONG MONCRIEF-DINSMORE BETWEEN TROUT RIVER BLVD. AND DUNN AVENUE, FOR A PROJECT KNOWN AS "DISTRICT 8 TREE PLANTING PROJECT", IN COUNCIL DISTRICT 8; PROVIDING FOR THE PUBLIC WORKS DEPARTMENT TO OVERSEE PROJECT; DIRECTIVE TO UTILIZE THE CITY'S COUNTYWIDE TREE PLANTING CONTRACT CP-0100-19; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Appropriation. For the 2018-2019 fiscal year, Section 1. City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(The account information is attached hereto as Exhibit 1, and incorporated herein by this reference)

- (a) Appropriated from:
 - See attached Exhibit 1

\$256,921.95

- (b) Appropriated to:
 - See attached Exhibit 1

\$256,921.95

Explanation of Appropriation - The funding above is being (C)

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appropriated from the Tree Protection and Related Expenses Trust Fund, Subfund - 15F (Ordinance Code) for a tree planting project known as "District 8 Tree Planting Project" to include site preparation, the purchase and planting of trees, and including a one (1) year guarantee and maintenance of the plant material, on City rights-ofway in District 8, as shown and described in Exhibit 2, through the City's Countywide Tree Planting Contract CP-0100-19.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funding for tree plantings, as shown in Exhibit 2, in three locations as follows:

- (1) Yancey Park, located at 3301 Soutel Drive. The City's Urban Forestry team worked with the Parks, Recreation and Community Services Department, the Public Works Department, and the coaching staff of Yancey Park to determine tree locations that would: impede parking or utilities; provide shade; and leave active recreation areas open.
- (2) A median on Pritchard Road at Old Kings Road. The Urban Forestry Team has proposed trees to conform to the surrounding and existing landscape, and so as not to create a site obstruction.
- (3) The right-of-way of Moncrief-Dinsmore Road, from Trout River Boulevard to approximately Dunn Avenue. A mixture of deciduous and evergreen trees are proposed for the purpose of creating a buffer/screen along the long stretch of road.

All sites have been field verified, and selection of species has been determined to best conform with site characteristics and existing infrastructure.

Section 3. Reversion of Funds. At the completion of this project, any remaining balances shall revert back to the Tree Protection and Related Expenses Trust Fund, or other account of origin, if any.

Section 4. Oversight. The Mayor is requested to appoint the Public Works Department to oversee the project in Section 2 above and to ensure compliance with all other appropriate laws.

Section 5. Contract Services. The City is hereby authorized to procure the services of the City's Countywide Tree Planting Contract CP-0100-19 for an amount not to exceed \$256,921.95, to complete the project, as shown in Exhibit 2. The project is known as "District 8 Tree Planting Project".

Section 6. Effective Date. This ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

14 Form Approved:

/s/ Susan C. Grandin

Office of General Counsel

Legislation prepared by: Susan C. Grandin

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