

**Project Title:** Acquisition and Demolition of a Floodprone Property

**Council District(s):** 4

**Project Location:** 8369 Bascom Road, Jacksonville, FL, 32216

**Project Number:** 4337-29-R

**Department:** Jacksonville Fire and Rescue Department

**Program Area:** \_\_\_\_\_

**Ordinance No.:** \_\_\_\_\_ **BT No.:** \_\_\_\_\_ **Useful Life:** Perpetuity **Project Completion Date:** March 2021

**Project Description:**

To eliminate future flood risks, the City will acquire ownership of property located at 8369 Bascom Road, Jacksonville, FL 32216, demolish and remove debris and restore the property to green space. The property will be deed-restricted to prevent new development and future flooding.

**Justification:**

The property is adjacent to a Florida Department of Transportation drainage culvert and outflow infrastructure. There was extensive flood damage as a result of Hurricanes Matthew and Irma.

Funding Sources	Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ -							
Pay-Go	\$ 98,979		98,979					
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ 296,936		296,936					
<b>Totals</b>	\$ 395,915	\$ -	\$ 395,915	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ 331,000		331,000					
Construction	\$ 64,915		64,915					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
<b>Totals</b>	\$ 395,915	\$ -	\$ 395,915	\$ -	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
<b>Totals</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -