

City of Jacksonville, Florida
Request for Budget Transfer Form

6

Fire and Rescue Department
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: _____
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): Yes

Justification for Waiver

Justification for / Description of Transfer:

To appropriate funds awarded by FEMA through the State of Florida Division of Emergency Management for Hazard Mitigation Grant project. The grant provides 75% federal funding from FEMA for property acquisition/demolition of a structure located at 6732 Oakwood Drive, Jacksonville, FL 32211. There is a 25% City of Jacksonville match. The City will enter into an agreement with the owner to acquire the property, demolish structures and slabs, remove debris and file perpetual open space conservation easement on the property. All FEMA funding for this project will expire March 31, 2021.

Total Amount Appropriated: \$496,965.00

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT19-100

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	JUL - 8	2019		
Mayor's Office				
Accounting Division	6-17-19	6/19/19		
Budget Division	6-17-19			

Date of Action By Mayor: JUL - 8 2019

Approved:

Division Chief: Steve Woodard, Emergency Preparedness

Date Initiated: _____

Prepared By: April Mitchell/arh

Phone Number: 630-0209

Initiated / Requested By (if other than Department): _____

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

DATE JUL - 8 2019

BUDGET DIVISION
JUN 17 2019
RECEIVED

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RECEIVED
GENERAL ACCOUNTING

2019 JUN 17 PM 3:54

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Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes						
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl	
					Total:	\$621,206.25						
REV	331	Fire & Rescue Grants	FEMA Hazard Mitigation Grant Program	US Dept of Homeland Security	\$372,723.75	FRCP331F5250	331510	FR0056	01	FRE042	1901	
REV	011	General Fund - General Service District	General Fund - General Service District	NC -Transfers from Fund Balance	\$124,241.25	JXSF011	38901					
REV	331	Fire & Rescue Grants	TRF to 331 Grant Imprv FR GENFD/GSD	Interfund Transfer In (09191)	\$124,241.25	TRIN331FR011	38191	FR0056	01	FRE042	1901	

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes						
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl	
					Total:	\$621,206.25						
EXP	011	General Fund - General Service District	TRF FR 011 GENFD/GSD to 331 Fire/Res Grant	Interfund Transfer Out (38191)	\$124,241.25	TROU011TO331	09191					
EXP	331	Fire & Rescue Grants	FEMA Hazard Mitigation Grant Program	Land Acquisition Cost	\$440,000.00	FRCP331F5250	06111	FR0056	01	FRE042	1901	
EXP	331	Fire & Rescue Grants	FEMA Hazard Mitigation Grant Program	Administrative Support Costs	\$23,665.00	FRCP331F5250	06502	FR0056	01	FRE042	1901	
EXP	331	Fire & Rescue Grants	FEMA Hazard Mitigation Grant Program	Other Construction Costs	\$33,300.00	FRCP331F5250	06505	FR0056	01	FRE042	1901	