## City of Jacksonville, Florida Request for Budget Transfer Form

|   | Department or Area Responsible for Contract / Compliance / Oversight |                     |  | N/A              |    |  |  |  |  |
|---|--|---------------------|--|------------------|----|--|--|--|--|
| Depart  |  | Council District(s) |  |                  |    |  |  |  |  |
| Reversion of Funds:   | version of Funds: N/A  |                     |  | No No            |    |  |  |  |  |
| Reversion of Funds:  (if applicable)  Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl |  |                     | Fiscal Yr(s) of carry over (all-years funds do not require a carryov |                  |    |  |  |  |  |
| Section of Code Being Waived (if  | annliachia).   |                     | _  | CIP (yes or no): | No |  |  |  |  |
| Justification for Waiver  |  |                     |  |                  |    |  |  |  |  |
|   |  |                     |  |                  |    |  |  |  |  |
|   |  |                     |  |                  |    |  |  |  |  |
| Justification for / Description of Tr   | ransfer:   |                     |  |                  |    |  |  |  |  |
|   |  |                     |  |                  |    |  |  |  |  |
| Transfer funding from Council des   | signated contingency to Public Service                               | e Grants activity.  |  |                  |    |  |  |  |  |
|   |  |                     |  | <del></del>      |    |  |  |  |  |
| Total Amount Appropriated:  | \$2,841,196.00   |                     |  |                  |    |  |  |  |  |
|   |  | CITY COUNCIL        |  |                  |    |  |  |  |  |
| Requesting Council Member:  | Scot   | t Wilson            | CM's District: _   | .04              |    |  |  |  |  |
| Requesting Council Member:  |  |                     | CM's District: _   |                  |    |  |  |  |  |
|   |  |                     |  |                  |    |  |  |  |  |
| Prepared By:  |  |                     | _ Ordinance: _   |                  |    |  |  |  |  |
|   |  | OFFICE OF THE MAYOR | ,  |                  |    |  |  |  |  |
| BUDGET OF   | RDINANCE TRANSFER DIRECTIVE  |                     | TD / BT Number:  |                  |    |  |  |  |  |
| Date Rec'd.   | Date Fwd. Approved   | Disapproved         | 7  |                  |    |  |  |  |  |
| Department Head   |  |                     | 4  |                  |    |  |  |  |  |
| Mayor's Office  |  |                     | -  |                  |    |  |  |  |  |
| Accounting Division   |  |                     | -  |                  |    |  |  |  |  |
| Budget Division   |  |                     | J  |                  |    |  |  |  |  |
| Date of Action By Mayor:  |  | Approved:           |  |                  |    |  |  |  |  |
| Division Chief:   |  |                     | Date Initiated:  |                  |    |  |  |  |  |
| Prepared By:  |  |                     | Phone Number:  |                  |    |  |  |  |  |
| Initiated / Requested By (if other  | than Department):  |                     |  |                  |    |  |  |  |  |
|   |  |                     |  |                  |    |  |  |  |  |

## Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

|            |       |                    |                                   | Total:                      | \$2,841,196.00 | Accounting Codes |           |         |             |       |             |
|------------|-------|--------------------|-----------------------------------|-----------------------------|----------------|------------------|-----------|---------|-------------|-------|-------------|
| Rev<br>Exp | SF ID | Subfund Title      | Activity / Grant Title            | Line Item / Subobject Title | Amount         | Indexcode        | Subobject | Project | Prj-<br>Dtl | Grant | Grt-<br>Dtl |
| Ехр        | 011   | General Fund - GSD | Special Council Contingency - PSG | Contingency                 | \$2,841,196.00 | JXRS011CCPSG     | 09910     |         |             |       |             |
|            |       |                    |                                   |                             |                |                  |           |         |             |       |             |
|            |       |                    |                                   |                             |                |                  |           |         |             |       |             |

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

|            |       |                    |                        | Total:   | : \$2,841,196.00 Accounting Codes |            |           |         |             |       |             |
|------------|-------|--------------------|------------------------|--|-----------------------------------|------------|-----------|---------|-------------|-------|-------------|
| Rev<br>Exp | SF ID | Subfund Title      | Activity / Grant Title | Line Item / Subobject Title                    | Amount                            | Indexcode  | Subobject | Project | Prj-<br>Dtl | Grant | Grt-<br>Dtl |
| Exp        | 011   | General Fund - GSD | Public Service Grants  | Subsidies and Contributions to Private Sources | \$2,841,196.00                    | JXMS011PSG | 08201     |         |             |       |             |
|            |       |                    |                        |  |                                   |            |           |         |             |       |             |
|            |       |                    |                        |  |                                   |            |           |         |             |       |             |