

City of Jacksonville, Florida
Request for Budget Transfer Form

6

Office of Economic Development
Department or Area Responsible for Contract / Compliance / Oversight

14
Council District(s)

Reversion of Funds: _____
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

All years fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ N/A

CIP (yes or no): no

Justification for Waiver

Not applicable

Justification for / Description of Transfer:

Transfer will allow Boone Park N project to be fully funded. The existing electrical grid at Boone Park N will not support the electrical and tennis court lighting upgrades.

Total Amount Appropriated: _____ \$206,183.00

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT19-104

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	6/14/19	6/14/19	<i>[Signature]</i>	
Mayor's Office	<u>JUN 24 2019</u>		<i>[Signature]</i>	
Accounting Division	<u>6-19-19</u>	<u>6/20/19</u>	<i>[Signature]</i>	
Budget Division	<u>6-17-19</u>		<i>[Signature]</i>	

Date of Action By Mayor: _____ JUN 24 2019

Approved: *[Signature]*

Division Chief: Kirk Wendland

Date Initiated: 6/14/19

Prepared By: Wendy Khan

Phone Number: 904-255-5440

Initiated / Requested By (if other than Department): _____

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

DATE JUN 24 2019

RECEIVED
GENERAL ACCOUNTING
2019 JUN 19 PM 12:16

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Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes						
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl	
					Total:	\$412,366.00						
EXP	011	General Fund - GSD	Economic Grant Program	Misc. Non-Departmental Ependitures	\$206,183.00	JXMS011JEEG	04939					
REV	32E	Authorized Capital Projects	Parks/Rec/Enter Capital Projects	Transfer In from GSD Subfund 011	\$206,183.00	TRIN32EFR011	38191	PR0120	02			

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes						
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl	
					Total:	\$412,366.00						
EXP	32E	Authorized Capital Projects	Project: Boone Park Tennis N Courts	Other Construction Costs	\$206,183.00	RPCP32EF5720	06505	PR0120	02			
EXP	011	General Fund - GSD	Interfund Transfer Out	Transfer Out to Capital Projects	\$206,183.00	TROU011TO32E	09191					